

The Tri-State Transit Authority (TTA)

ID Number: 3002
 www.tta-wv.com
 1120 Virginia Avenue West, P.O. Box 7965
 Huntington, WV 25779

Chief Executive Officer: Arna V. Shaffer,
 General Manager
 (304)529-6094

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Huntington--Ashland, WV--KY--OH		Directly Operated		Capital Funding		Response	
Square Miles	86	Purchased Transportation		Annual Passenger Miles		Annual Vehicle Revenue Miles	
Population	169,594	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		Annual Unlinked Trips	
Population Ranking out of 405 UZAs	147	\$374,805		Annual Unlinked Trips		Average Weekday Unlinked Trips	
Service Area Statistics		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		Annual Vehicle Revenue Hours	
Square Miles	60	Passenger Fares		Annual Vehicle Revenue Hours		Fixed Guideway Directional Route Miles	
Population	86,354	Local Funds		Vehicles Available for Maximum Service		Average Fleet Age in Years	
Service Consumption		State Funds		Vehicles Operated in Maximum Service		Peak to Base Ratio	
Annual Passenger Miles	4,054,851	Federal Assistance ¹		Percent Spares		Incidents	
Annual Unlinked Trips	733,908	Other Funds		Patron Fatalities			
Average Weekday Unlinked Trips	2,475	Total Operating Funds Expended					
Average Saturday Unlinked Trips	1,986	\$3,550,329					
Average Sunday Unlinked Trips	0	Summary of Operating Expenses					
Service Supplied		Reconciling Cash Expenditures					
Annual Vehicle Revenue Miles	1,078,414	Salaries, Wages and Benefits					
Annual Vehicle Revenue Hours	62,224	Materials and Supplies					
Vehicles Available for Maximum Service	43	Purchased Transportation					
Vehicles Operated in Maximum Service	30	Other Operating Expenses					
Base Period Requirement	17	Total Operating Expenses					
Vehicles Operated in Maximum Service		Uses of Capital Funds					
Bus	18	Rolling Stock	Facilities and Other	Total			
Demand Response	12	Bus	\$0	\$1,125,122			
Total	30	Demand Response	0	0			
		Total	\$0	\$1,125,122			

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.02	\$1.12
Operating Expense per Vehicle Revenue Hour	\$62.41	\$29.65

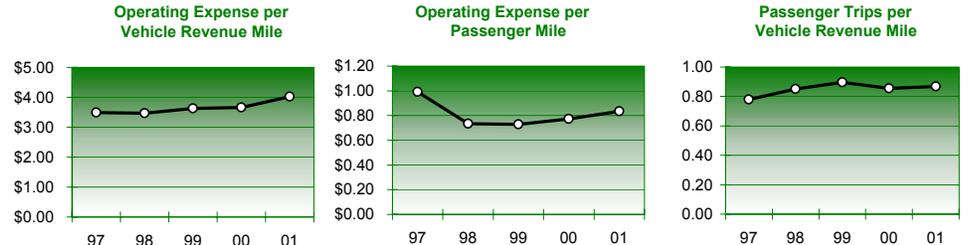
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.84	\$1.77
Operating Expense per Unlinked Passenger Trip	\$4.64	\$8.86

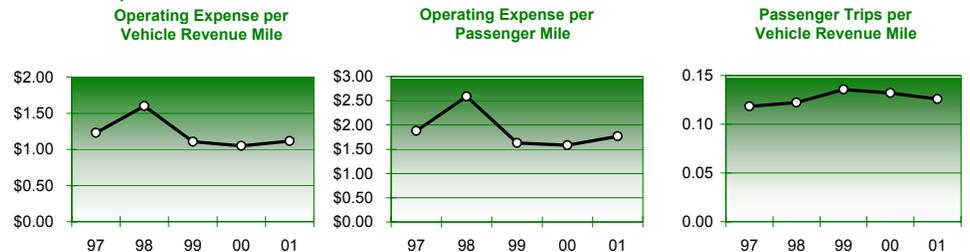
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.87	0.13
Unlinked Passenger Trips per Vehicle Revenue Hour	13.46	3.35

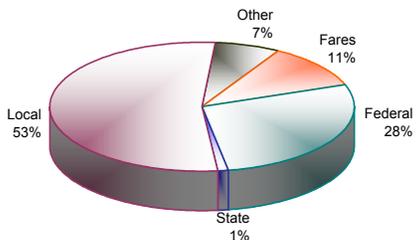
Bus



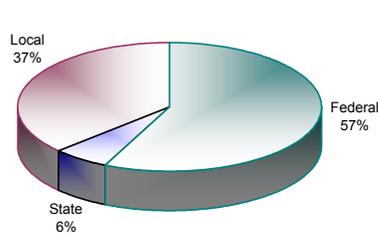
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.