Mid-Ohio Valley Transit Authority (MOVTA)

ID Number: 3003
www.easyriderbus.com
213 First Street
Parkersburg, WV 26101

Chief Executive Officer: G. Joe Lockhart,
Manager and CEO
(304)422-4100

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Parkersburg, WV--OH	
Square Miles	25
Population	58,683
Population Ranking out of 405 UZAs	345

Service Area Statistics

Square Miles	14
Population	49,910

Service Consumption

Annual Passenger Miles	752,693
Annual Unlinked Trips	287,575
Average Weekday Unlinked Trips	992
Average Saturday Unlinked Trips	671
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	417,427
Annual Vehicle Revenue Hours	33,101
Vehicles Available for Maximum Service	34
Vehicles Operated in Maximum Service	11
Base Period Requirement	9

Financial Information

Fare Revenues Earned

Directly Operated	$128,803
Purchased Transportation	0
Total Fare Revenues Earned	**$128,803**

Sources of Operating Funds Expended

Passenger Fares	$128,803
Local Funds	667,053
State Funds	2,841
Federal Assistance[1]	533,119
Other Funds	4,392
Total Operating Funds Expended	**$1,336,208**

Summary of Operating Expenses

Salaries, Wages and Benefits	$1,007,750
Materials and Supplies	183,143
Purchased Transportation	0
Other Operating Expenses	145,315
Total Operating Expenses	**$1,336,208**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance[2]	0
Total Capital Funds Expended	**$0**

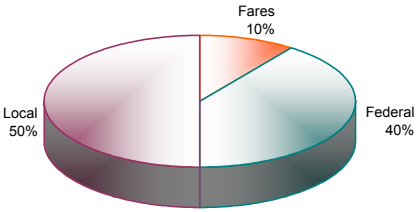
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	9	0
Demand Response	2	0
Total	**11**	**0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	0	0	0
Total	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Modal Information

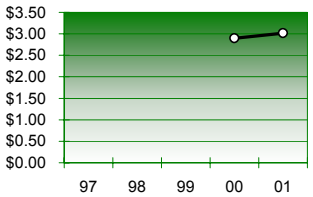
Characteristics

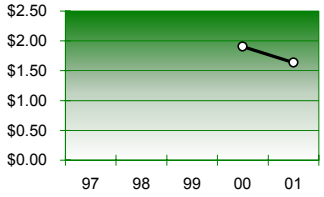
	Bus	Demand Response
Operating Expense	$1,154,344	$181,864
Capital Funding	$0	$0
Annual Passenger Miles	704,875	47,818
Annual Vehicle Revenue Miles	382,698	34,729
Annual Unlinked Trips	275,622	11,953
Average Weekday Unlinked Trips	948	44
Annual Vehicle Revenue Hours	28,507	4,594
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	17	17
Average Fleet Age in Years	6.1	6.1
Vehicles Operated in Maximum Service	9	2
Peak to Base Ratio	1.0	N/A
Percent Spares	89%	750%
Incidents	1	0
Patron Fatalities	0	0

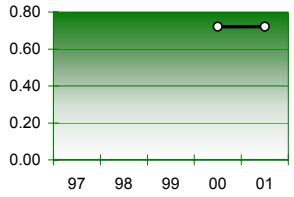
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.02	$5.24
Operating Expense per Vehicle Revenue Hour	$40.49	$39.59
Cost Effectiveness		
Operating Expense per Passenger Mile	$1.64	$3.80
Operating Expense per Unlinked Passenger Trip	$4.19	$15.21
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.72	0.34
Unlinked Passenger Trips per Vehicle Revenue Hour	9.67	2.60

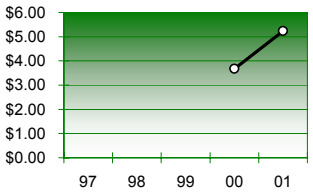
Bus

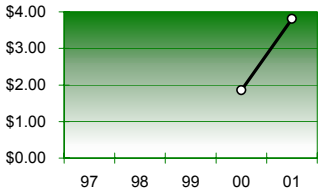


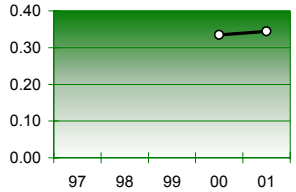




Demand Response







[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database

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