Altoona Metro Transit (AMTRAN)

ID Number: 3011
www.amtran.org
3301 Fifth Avenue
Altoona, PA 16602

Chief Executive Officer: Eric Wolf,
General Manager
(814)944-4074

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Altoona, PA	
Square Miles	30
Population	76,551
Population Ranking out of 405 UZAs	276

Service Area Statistics

Square Miles	25
Population	69,608

Service Consumption

Annual Passenger Miles	2,378,794
Annual Unlinked Trips	728,670
Average Weekday Unlinked Trips	2,492
Average Saturday Unlinked Trips	1,321
Average Sunday Unlinked Trips	433

Service Supplied

Annual Vehicle Revenue Miles	682,360
Annual Vehicle Revenue Hours	49,983
Vehicles Available for Maximum Service	74
Vehicles Operated in Maximum Service	41
Base Period Requirement	12

Financial Information

Fare Revenues Earned

Directly Operated	$732,979
Purchased Transportation	19,765
Total Fare Revenues Earned	**$752,744**

Sources of Operating Funds Expended

Passenger Fares	$752,744
Local Funds	85,476
State Funds	1,212,586
Federal Assistance[1]	831,736
Other Funds	52,336
Total Operating Funds Expended	**$2,934,878**

Summary of Operating Expenses

Salaries, Wages and Benefits	$2,224,389
Materials and Supplies	365,689
Purchased Transportation	61,820
Other Operating Expenses	282,980
Total Operating Expenses	**$2,934,878**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$29,745
State Funds	161,024
Federal Assistance[2]	662,834
Total Capital Funds Expended	**$853,603**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	28	0
Demand Response	1	12
Total	**29**	**12**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$185,213	$668,390	$853,603
Demand Response	0	0	0
Total	**$185,213**	**$668,390**	**$853,603**

Modal Information

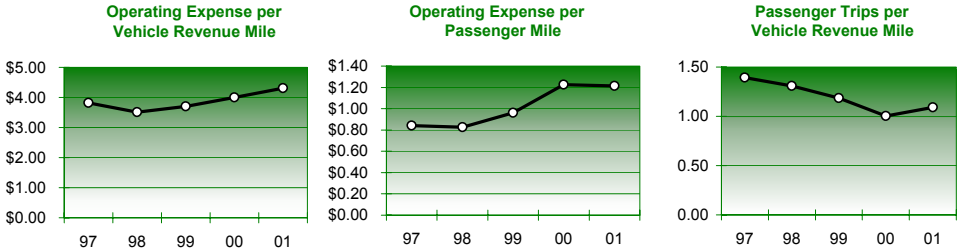
Characteristics

	Bus	Demand Response
Operating Expense	$2,838,353	$96,525
Capital Funding	$853,603	$0
Annual Passenger Miles	2,337,484	41,310
Annual Vehicle Revenue Miles	658,738	23,622
Annual Unlinked Trips	719,649	9,021
Average Weekday Unlinked Trips	2,461	31
Annual Vehicle Revenue Hours	47,998	1,985
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	39	35
Average Fleet Age in Years	16.0	3.7
Vehicles Operated in Maximum Service	28	13
Peak to Base Ratio	2.3	N/A
Percent Spares	39%	169%
Incidents	1	0
Patron Fatalities	0	0

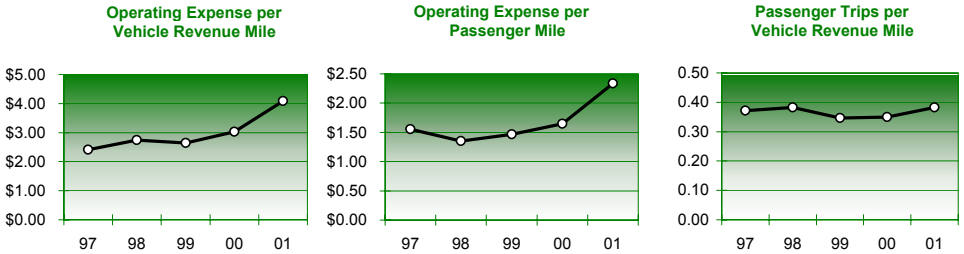
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$4.31	$4.09
Operating Expense per Vehicle Revenue Hour	$59.13	$48.63
Cost Effectiveness		
Operating Expense per Passenger Mile	$1.21	$2.34
Operating Expense per Unlinked Passenger Trip	$3.94	$10.70
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.09	0.38
Unlinked Passenger Trips per Vehicle Revenue Hour	14.99	4.54

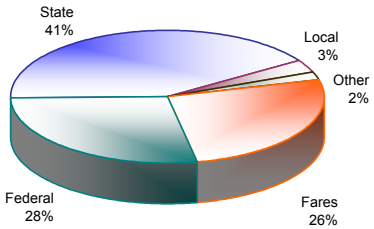
Bus



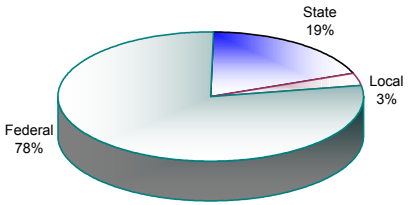
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database

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