

Cumberland-Dauphin-Harrisburg Transit Authority (CAT)

ID Number: 3014
 www.cattransit.com
 901 North Cameron Street, P.O. Box 1571
 Harrisburg, PA 17105

Chief Executive Officer: James H. Hoffer,
 Executive Director
 (717)233-5657

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response
Harrisburg, PA		Directly Operated		Capital Funding		\$7,689,232	\$3,296,507
Square Miles	150	Purchased Transportation		Annual Passenger Miles		\$1,097,713	\$0
Population	292,904	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		6,021,197	2,451,771
Population Ranking out of 405 UZAs	92	\$2,735,065		Annual Vehicle Revenue Hours		1,393,990	1,335,915
Service Area Statistics		Sources of Operating Funds Expended		Annual Unlinked Trips		1,887,786	233,204
Square Miles	137	Passenger Fares		Average Weekday Unlinked Trips		6,831	898
Population	292,904	Local Funds		Annual Vehicle Revenue Miles		117,312	87,770 Q
Service Consumption		State Funds		Fixed Guideway Directional Route Miles		0.0	N/A
Annual Passenger Miles	8,472,968	Federal Assistance ¹		Vehicles Available for Maximum Service		68	62
Annual Unlinked Trips	2,120,990	Other Funds		Average Fleet Age in Years		13.6	3.8
Average Weekday Unlinked Trips	7,729	Total Operating Funds Expended		Vehicles Operated in Maximum Service		56	60
Average Saturday Unlinked Trips	3,088	\$8,429,419		Peak to Base Ratio		0.9	N/A
Average Sunday Unlinked Trips	29	Summary of Operating Expenses		Percent Spares		21%	3%
Service Supplied		Salaries, Wages and Benefits		Incidents		42	4
Annual Vehicle Revenue Miles	2,729,905	Materials and Supplies		Patron Fatalities		0	0
Annual Vehicle Revenue Hours	205,082 Q	Purchased Transportation					
Vehicles Available for Maximum Service	130	Other Operating Expenses					
Vehicles Operated in Maximum Service	116	Total Operating Expenses					
Base Period Requirement	56	\$10,985,739					
Vehicles Operated in Maximum Service		Reconciling Cash Expenditures					
		(\$48,383)					
Uses of Capital Funds		Sources of Capital Funds Expended					
		Local Funds					
		State Funds					
		Federal Assistance ²					
		Total Capital Funds Expended					
		\$3,044,758					

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.52	\$2.47
Operating Expense per Vehicle Revenue Hour	\$65.55	\$37.56 Q

Cost Effectiveness

Operating Expense per Passenger Mile	\$1.28	\$1.34
Operating Expense per Unlinked Passenger Trip	\$4.07	\$14.14

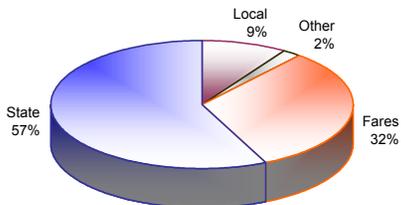
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.35	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	16.09	2.66 Q

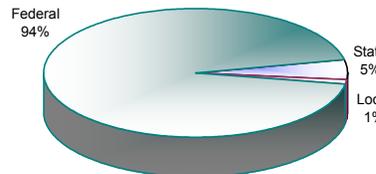
Vehicles Operated in Maximum Service		Uses of Capital Funds		Total		
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	
Bus	54	2	Bus	\$0	\$1,097,713	\$1,097,713
Demand Response	35	25	Demand Response	0	0	0
Total	89	27	Total	\$0	\$1,097,713	\$1,097,713



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.