Port Authority of Allegheny County*

Purchased transportation provider filing a separate report: Access Transportation Systems, Inc. (3067)

ID Number: 3022
www.ridegold.com
345 Sixth Avenue, 3rd Floor
Pittsburgh, PA 15222-2527

Chief Executive Officer: Paul Skoutelas,
Chief Executive Officer
(412)566-5310

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Pittsburgh, PA	
Square Miles	778
Population	1,678,745
Population Ranking out of 405 UZAs	20

Service Area Statistics

Square Miles	775
Population	1,402,267

Service Consumption

Annual Passenger Miles	357,035,145
Annual Unlinked Trips	74,827,040
Average Weekday Unlinked Trips	250,974
Average Saturday Unlinked Trips	133,850
Average Sunday Unlinked Trips	68,716

Service Supplied

Annual Vehicle Revenue Miles	31,275,882
Annual Vehicle Revenue Hours	2,396,401
Vehicles Available for Maximum Service	1,091
Vehicles Operated in Maximum Service	899
Base Period Requirement	515

Financial Information

Fare Revenues Earned

Directly Operated	$52,997,128
Purchased Transportation	6,125,537
Total Fare Revenues Earned	**$59,122,665**

Sources of Operating Funds Expended

Passenger Fares	$59,122,665
Local Funds	23,796,331
State Funds	144,831,513
Federal Assistance[1]	0
Other Funds	3,927,776
Total Operating Funds Expended	**$231,678,285**

Summary of Operating Expenses

Salaries, Wages and Benefits	$193,888,735
Materials and Supplies	28,707,081
Purchased Transportation	344,751
Other Operating Expenses	5,629,222
Total Operating Expenses	**$228,569,789**
Reconciling Cash Expenditures	$2,028,424

Sources of Capital Funds Expended

Local Funds	$1,424,196
State Funds	39,526,081
Federal Assistance[2]	101,723,697
Total Capital Funds Expended	**$142,673,974**

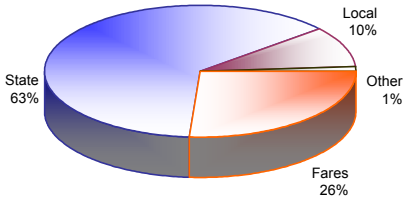
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	848	0
Light Rail	47	0
Inclined Plane	2	2
Demand Response	0	0
Total	**897**	**2**

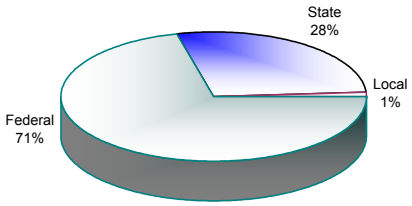
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$12,091,623	$48,809,544	$60,901,167
Light Rail	3,673,394	49,551,941	53,225,335
Inclined Plane	0	56,346	56,346
Demand Response	0	0	0
Total	**$15,765,017**	**$98,417,831**	**$114,182,848**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

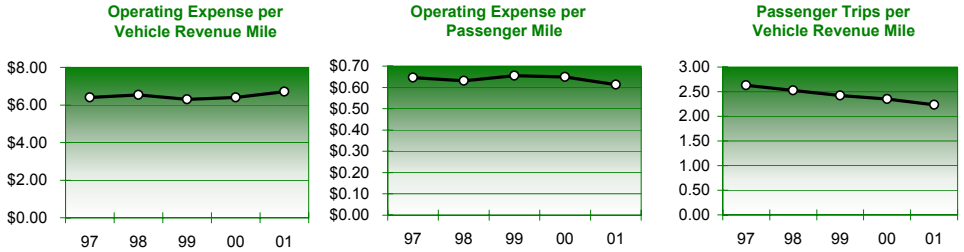
Characteristics

	Bus	Light Rail	Inclined Plane
Operating Expense	$198,535,819	$29,212,611	$821,359
Capital Funding	$60,901,167	$53,225,335	$56,346
Annual Passenger Miles	324,030,752	32,837,137	167,256
Annual Vehicle Revenue Miles	29,579,081	1,649,252	47,549
Annual Unlinked Trips	66,022,059	7,513,701	1,291,280
Average Weekday Unlinked Trips	223,060	24,706	3,208
Annual Vehicle Revenue Hours	2,260,335	125,667	10,399
Fixed Guideway Directional Route Miles	51.3	34.8	0.5
Vehicles Available for Maximum Service	1032	55	4
Average Fleet Age in Years	6.5	16.0	127.5
Vehicles Operated in Maximum Service	848	47	4
Peak to Base Ratio	1.7	2.9	1.0
Percent Spares	22%	17%	0%
Incidents	1,319	48	0
Patron Fatalities	0	0	0

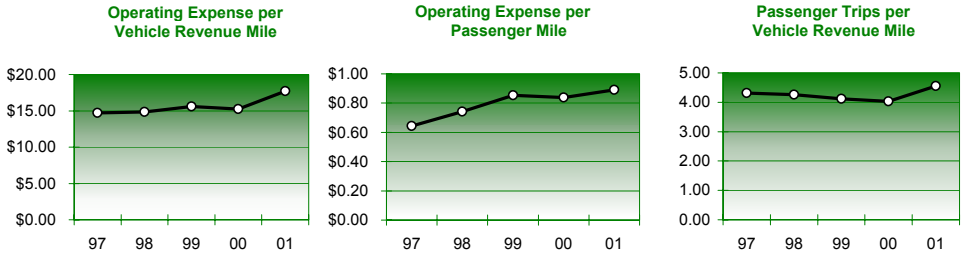
Performance Measures

	Bus	Light Rail	Inclined Plane
Service Efficiency			
Operating Expense per Vehicle Revenue Mile	$6.71	$17.71	$17.27
Operating Expense per Vehicle Revenue Hour	$87.83	$232.46	$78.98
Cost Effectiveness			
Operating Expense per Passenger Mile	$0.61	$0.89	$4.91
Operating Expense per Unlinked Passenger Trip	$3.01	$3.89	$0.64
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	2.23	4.56	27.16
Unlinked Passenger Trips per Vehicle Revenue Hour	29.21	59.79	124.17

Bus



Light Rail



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database

5/20/2002 15:15