Maryland Transit Administration (MTA)

ID Number: 3034
www.mtamaryland.com
6 Saint Paul Street
Baltimore, MD 21202-1614

Chief Executive Officer: Virginia White,
Acting Administrator
(410)767-3943

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Baltimore, MD	
Square Miles	593
Population	1,889,873
Population Ranking out of 405 UZAs	17
Other UZA's Served:	7

Service Area Statistics

Square Miles	1,795
Population	2,077,667

Service Consumption

Annual Passenger Miles	611,615,127
Annual Unlinked Trips	111,048,191
Average Weekday Unlinked Trips	382,877
Average Saturday Unlinked Trips	173,257
Average Sunday Unlinked Trips	79,291

Service Supplied

Annual Vehicle Revenue Miles	38,296,574
Annual Vehicle Revenue Hours	2,569,240
Vehicles Available for Maximum Servi	1,346
Vehicles Operated in Maximum Servic	1,109
Base Period Requirement	372

Financial Information

Fare Revenues Earned

Directly Operated	$70,279,150
Purchased Transportation	26,191,259
Total Fare Revenues Earned	**$96,470,409**

Sources of Operating Funds Expended

Passenger Fares	$96,470,409
Local Funds	0
State Funds	211,486,894
Federal Assistance [1]	0
Other Funds	3,845,888
Total Operating Funds Expended	**$311,803,191**

Summary of Operating Expenses

Salaries, Wages and Benefits	$186,822,341
Materials and Supplies	25,971,518
Purchased Transportation	73,904,832
Other Operating Expenses	23,570,396
Total Operating Expenses	**$310,269,087**
Reconciling Cash Expenditures	$1,534,104

Sources of Capital Funds Expended

Local Funds	$0
State Funds	28,810,974
Federal Assistance [2]	104,508,071
Total Capital Funds Expended	**$133,319,045**

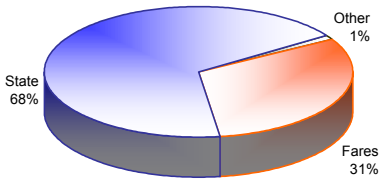
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	630	143
Heavy Rail	66	0
Demand Response	15	96
Commuter Rail	0	110
Light Rail	49	0
Total	**760**	**349**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$30,400,470	$6,420,652	$36,821,122
Heavy Rail	9,624,545	25,237,949	34,862,494
Demand Response	0	0	0
Commuter Rail	19,322,587	22,222,281	41,544,868
Light Rail	437,166	19,653,395	20,090,561
Total	**$59,784,768**	**$73,534,277**	**$133,319,045**

Sources of Operating Funds Expended



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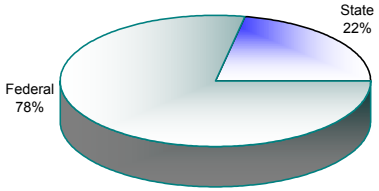


Modal Information

Characteristics

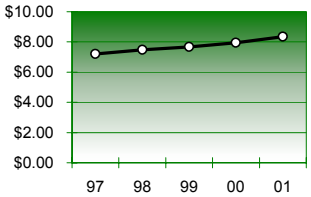
	Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense	$178,594,085	$36,352,812	$49,158,496	$32,460,193
Capital Funding	$36,821,122	$34,862,494	$41,544,868	$20,090,561
Annual Passenger Miles	315,516,344	62,457,383	175,191,930	52,496,046
Annual Vehicle Revenue Miles	21,392,988	4,140,088	4,438,031	2,780,446
Annual Unlinked Trips	83,150,701	13,585,238	5,816,975	7,816,715
Average Weekday Unlinked Trips	284,437	48,519	22,901	24,702
Annual Vehicle Revenue Hours	1,771,186	162,634	110,750	176,240
Fixed Guideway Directional Route Miles	17.0	29.4	373.4	57.6
Vehicles Available for Maximum Service	935	100	140	53
Average Fleet Age in Years	8.9	16.4	12.2	7.3
Vehicles Operated in Maximum Service	773	66	110	49
Peak to Base Ratio	2.8	1.3	2.2	1.4
Percent Spares	21%	52%	27%	8%
Incidents	2,169	68	61	48
Patron Fatalities	0	1	0	0

Performance Measures

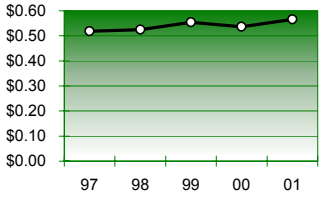
	Bus	Heavy Rail	Commuter Rail	Light Rail
Service Efficiency				
Operating Expense per Vehicle Revenue Mile	$8.35	$8.78	$11.08	$11.67
Operating Expense per Vehicle Revenue Hour	$100.83	$223.53	$443.87	$184.18
Cost Effectiveness				
Operating Expense per Passenger Mile	$0.57	$0.58	$0.28	$0.62
Operating Expense per Unlinked Passenger Trip	$2.15	$2.68	$8.45	$4.15
Service Effectiveness				
Unlinked Passenger Trips per Vehicle Revenue Mile	3.89	3.28	1.31	2.81
Unlinked Passenger Trips per Vehicle Revenue Hour	46.95	83.53	52.52	44.35

Bus

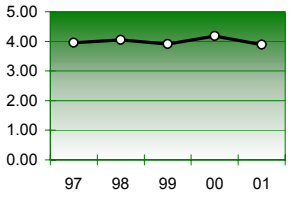
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

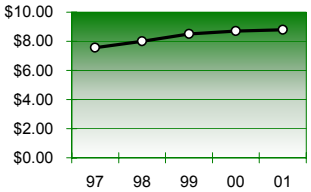


Passenger Trips per Vehicle Revenue Mile

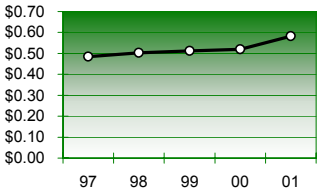


Heavy Rail

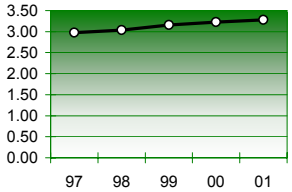
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database
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