

# Charlottesville Transit Service (CTS)

ID Number: 3036  
 www.charlottesville.org/transit  
 315 Fourth Street, N.W., P.O. Box 911  
 Charlottesville, VA 22902

Chief Executive Officer: Helen H. Poore,  
 Transit Manager  
 (804)980-9840

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus Response	
<b>Charlottesville, VA</b>		<b>Directly Operated</b>		\$424,941		\$3,247,961	
Square Miles	27	<b>Purchased Transportation</b>		90,485		\$432,568	
Population	67,553	<b>Total Fare Revenues Earned</b>		<b>\$515,426</b>		3,456,109	
Population Ranking out of 405 UZAs	307	<b>Sources of Operating Funds Expended</b>		Annual Vehicle Revenue Miles		554,876	
<b>Service Area Statistics</b>		Passenger Fares		Annual Vehicle Revenue Miles		402,654	
Square Miles	27	Local Funds		Annual Unlinked Trips		56,148	
Population	67,596	State Funds		Average Weekday Unlinked Trips		213	
<b>Service Consumption</b>		Federal Assistance <sup>1</sup>		Annual Vehicle Revenue Hours		19,504	
Annual Passenger Miles	4,010,985	Other Funds		Fixed Guideway Directional Route Miles		N/A	
Annual Unlinked Trips	1,163,930	<b>Total Operating Funds Expended</b>		Vehicles Available for Maximum Service		85	
Average Weekday Unlinked Trips	3,983	<b>\$3,858,035</b>		Average Fleet Age in Years		4.2	
Average Saturday Unlinked Trips	2,852	<b>Summary of Operating Expenses</b>		Vehicles Operated in Maximum Service		23	
Average Sunday Unlinked Trips	21	Salaries, Wages and Benefits		Peak to Base Ratio		1.4	
<b>Service Supplied</b>		Materials and Supplies		Percent Spares		270%	
Annual Vehicle Revenue Miles	1,301,980	Purchased Transportation		Incidents		9	
Annual Vehicle Revenue Hours	95,755	Other Operating Expenses		Patron Fatalities		0	
Vehicles Available for Maximum Service	113	<b>Total Operating Expenses</b>		<b>\$3,959,915</b>			
Vehicles Operated in Maximum Service	46	Reconciling Cash Expenditures					
Base Period Requirement	16	\$0					
<b>Service Supplied</b>		<b>Sources of Capital Funds Expended</b>		<b>\$534,448</b>			
Annual Vehicle Revenue Miles	1,301,980	Local Funds					
Annual Vehicle Revenue Hours	95,755	State Funds					
Vehicles Available for Maximum Service	113	Federal Assistance <sup>2</sup>					
Vehicles Operated in Maximum Service	46	<b>Total Capital Funds Expended</b>		<b>\$534,448</b>			
Base Period Requirement	16	\$0					
<b>Vehicles Operated in Maximum Service</b>		<b>Uses of Capital Funds</b>					
Bus	23	Rolling Stock	\$377,240	Facilities and Other	\$55,328	Total	\$432,568
Demand Response	0	Bus	0	Facilities and Other	0	Total	0
<b>Total</b>	<b>23</b>	<b>Total</b>	<b>\$377,240</b>	<b>Total</b>	<b>\$55,328</b>	<b>Total</b>	<b>\$432,568</b>

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.61	\$1.77
Operating Expense per Vehicle Revenue Hour	\$42.60	\$36.50

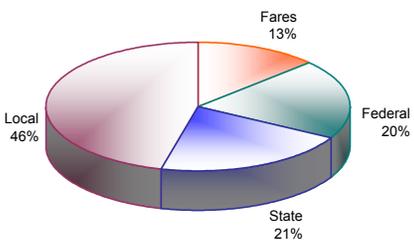
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.94	\$1.28
Operating Expense per Unlinked Passenger Trip	\$2.93	\$12.68

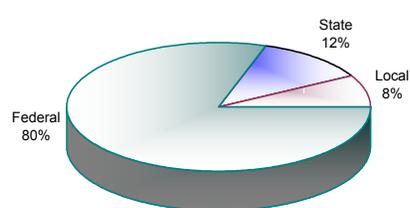
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.23	0.14
Unlinked Passenger Trips per Vehicle Revenue Hour	14.53	2.88

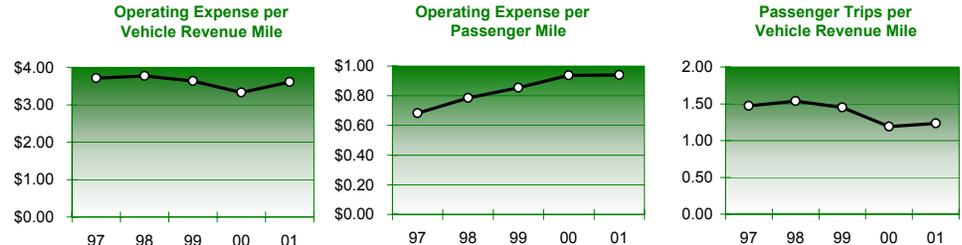
Sources of Operating Funds Expended



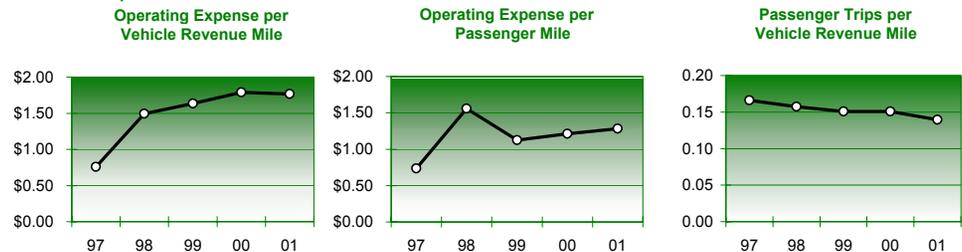
Sources of Capital Funds Expended



Bus



Demand Response



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.