

# Ride-On Montgomery County Government\*

Purchased transportation provider filing a separate report: Washington Metropolitan Area Transit Authority (3030)

Chief Executive Officer: Carolyn G. Biggins,  
Chief-Division of Transit Services  
(240)777-5806

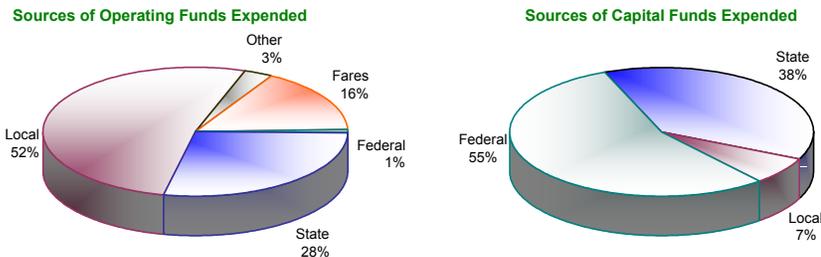
ID Number: 3051  
transit.dpwt.com  
101 Monroe Street, 5th Floor  
Rockville, MD 20850

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand Response	
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		Operating Expense		Bus	
<b>Washington, DC--MD--VA</b>		Directly Operated		Capital Funding		Response	
Square Miles	945	Purchased Transportation		Annual Passenger Miles			
Population	3,363,031	<b>Total Fare Revenues Earned</b>		Annual Vehicle Revenue Miles			
Population Ranking out of 405 UZAs	7	<b>\$9,434,674</b>		Annual Unlinked Trips			
<b>Service Area Statistics</b>		<b>Sources of Operating Funds Expended</b>		Average Weekday Unlinked Trips			
Square Miles	495	Passenger Fares		Annual Vehicle Revenue Hours			
Population	810,000	Local Funds		Fixed Guideway Directional Route Miles			
<b>Service Consumption</b>		State Funds		Vehicles Available for Maximum Service			
Annual Passenger Miles	72,837,170	Federal Assistance <sup>1</sup>		Average Fleet Age in Years			
Annual Unlinked Trips	22,447,610	Other Funds		Vehicles Operated in Maximum Service			
Average Weekday Unlinked Trips	71,248	<b>Total Operating Funds Expended</b>		Peak to Base Ratio			
Average Saturday Unlinked Trips	45,670	<b>\$57,575,875</b>		Percent Spares			
Average Sunday Unlinked Trips	35,396	<b>Summary of Operating Expenses</b>		Incidents			
<b>Service Supplied</b>		Salaries, Wages and Benefits		Patron Fatalities			
Annual Vehicle Revenue Miles	14,508,375	Materials and Supplies					
Annual Vehicle Revenue Hours	975,340	Purchased Transportation					
Vehicles Available for Maximum Service	412	Other Operating Expenses					
Vehicles Operated in Maximum Service	355	<b>Total Operating Expenses</b>					
Base Period Requirement	126	<b>\$56,603,339</b>					
<b>Vehicles Operated in Maximum Service</b>		Reconciling Cash Expenditures					
		\$0					
		<b>Sources of Capital Funds Expended</b>		<b>Performance Measures</b>			
		Local Funds		<b>Service Efficiency</b>			
		State Funds		Operating Expense per Vehicle Revenue Mile		\$5.61	
		Federal Assistance <sup>2</sup>		Operating Expense per Vehicle Revenue Hour		\$80.40	
		<b>Total Capital Funds Expended</b>		Operating Expense per Passenger Mile		\$0.79	
		<b>\$6,032,740</b>		Operating Expense per Unlinked Passenger Trip		\$2.43	
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		2.31	
				Unlinked Passenger Trips per Vehicle Revenue Hour		33.07	
						0.07	
						1.15	

Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	192	59	\$6,032,740	\$0	\$6,032,740
Demand Response	0	104	0	0	0
<b>Total</b>	<b>192</b>	<b>163</b>	<b>\$6,032,740</b>	<b>\$0</b>	<b>\$6,032,740</b>



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.