

# Potomac and Rappahannock Transportation Commission (PRTC)

ID Number: 3070  
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 Woodbridge, VA 22192-6811

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## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Modal Information	
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		Operating Expense		<b>Bus</b>	
<b>Washington, DC--MD--VA</b>		Directly Operated		\$0		Capital Funding	
Square Miles	945	Purchased Transportation		2,836,659		Annual Passenger Miles	
Population	3,363,031	<b>Total Fare Revenues Earned</b>		<b>\$2,836,659</b>		Annual Vehicle Revenue Miles	
Population Ranking out of 405 UZAs	7	<b>Sources of Operating Funds Expended</b>		Passenger Fares		1,891,410	
<b>Service Area Statistics</b>		Local Funds		\$2,836,659		Annual Unlinked Trips	
Square Miles	361	State Funds		2,943,756		Average Weekday Unlinked Trips	
Population	326,238	Federal Assistance <sup>1</sup>		2,127,215		Annual Vehicle Revenue Hours	
<b>Service Consumption</b>		Other Funds		699,865		Fixed Guideway Directional Route Miles	
Annual Passenger Miles	23,965,012	<b>Total Operating Funds Expended</b>		<b>\$8,924,030</b>		Vehicles Available for Maximum Service	
Annual Unlinked Trips	1,271,921	<b>Summary of Operating Expenses</b>		Salaries, Wages and Benefits		Average Fleet Age in Years	
Average Weekday Unlinked Trips	5,007	Materials and Supplies		\$0		Vehicles Operated in Maximum Service	
Average Saturday Unlinked Trips	0	Purchased Transportation		9,104,166		Peak to Base Ratio	
Average Sunday Unlinked Trips	0	Other Operating Expenses		0		Percent Spares	
<b>Service Supplied</b>		Reconciling Cash Expenditures		\$0		Incidents	
Annual Vehicle Revenue Miles	1,891,410	<b>Sources of Capital Funds Expended</b>		<b>Total Operating Expenses</b>		Patron Fatalities	
Annual Vehicle Revenue Hours	99,961	Local Funds		<b>\$9,104,166</b>			
Vehicles Available for Maximum Service	78	State Funds					
Vehicles Operated in Maximum Service	65	Federal Assistance <sup>2</sup>		4,541,252			
Base Period Requirement	19	<b>Total Capital Funds Expended</b>		<b>\$5,787,038</b>			
<b>Vehicles Operated in Maximum Service</b>		<b>Uses of Capital Funds</b>					
Bus	Directly Operated: 0	Purchased Transportation: 65	Bus	Rolling Stock: \$5,454,146	Facilities and Other: \$152,756	Total: \$5,606,902	

### Performance Measures

#### Service Efficiency

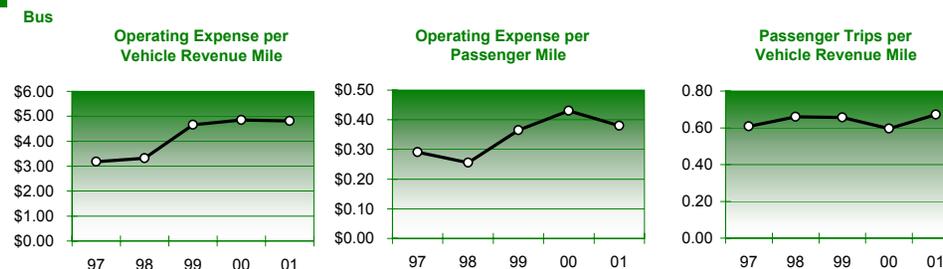
Operating Expense per Vehicle Revenue Mile	\$4.81
Operating Expense per Vehicle Revenue Hour	\$91.08

#### Cost Effectiveness

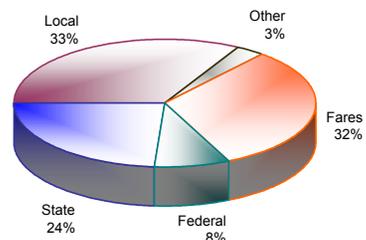
Operating Expense per Passenger Mile	\$0.38
Operating Expense per Unlinked Passenger Trip	\$7.16

#### Service Effectiveness

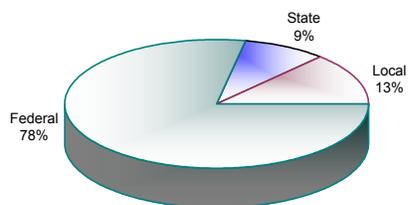
Unlinked Passenger Trips per Vehicle Revenue Mile	0.67
Unlinked Passenger Trips per Vehicle Revenue Hour	12.72



Sources of Operating Funds Expended



Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.