

City of Alexandria, Alexandria Transit Company (DASH)

ID Number: 3071
 www.dashbus.com
 301 King Street, Room 1600
 Alexandria, VA 22314

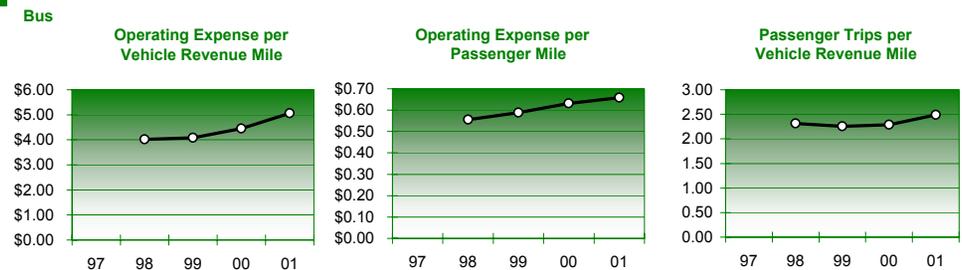
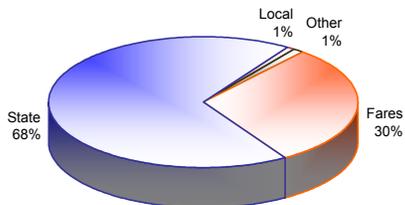
Chief Executive Officer: Dan Neckel,
 Director of Finance
 (703)838-7455

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Modal Information
Urbanized Area (UZA) Statistics — 1990 Census Washington, DC--MD--VA Square Miles 945 Population 3,363,031 Population Ranking out of 405 UZAs 7		Bus Operating Expense \$5,370,434 Capital Funding \$2,598,650 Annual Passenger Miles 8,151,154 Annual Vehicle Revenue Miles 1,061,508 Annual Unlinked Trips 2,640,420 Average Weekday Unlinked Trips 9,182 Annual Vehicle Revenue Hours 100,869 Fixed Guideway Directional Route Miles 7.4 Vehicles Available for Maximum Service 49 Average Fleet Age in Years 4.9 Vehicles Operated in Maximum Service 32 Peak to Base Ratio 2.0 Percent Spares 53% Incidents 17 Patron Fatalities 0	
Service Area Statistics Square Miles 945 Population 3,363,031		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$5.06 Operating Expense per Vehicle Revenue Hour \$53.24	
Service Consumption Annual Passenger Miles 8,151,154 Annual Unlinked Trips 2,640,420 Average Weekday Unlinked Trips 9,182 Average Saturday Unlinked Trips 3,891 Average Sunday Unlinked Trips 2,173		Cost Effectiveness Operating Expense per Passenger Mile \$0.66 Operating Expense per Unlinked Passenger Trip \$2.03	
Service Supplied Annual Vehicle Revenue Miles 1,061,508 Annual Vehicle Revenue Hours 100,869 Vehicles Available for Maximum Service 49 Vehicles Operated in Maximum Service 32 Base Period Requirement 16		Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.49 Unlinked Passenger Trips per Vehicle Revenue Hour 26.18	
Summary of Operating Expenses Salaries, Wages and Benefits \$3,749,953 Materials and Supplies 782,836 Purchased Transportation 0 Other Operating Expenses 837,645 Total Operating Expenses \$5,370,434		Summary of Capital Funds Expended Local Funds \$2,598,650 State Funds 0 Federal Assistance ² 0 Total Capital Funds Expended \$2,598,650	
Reconciling Cash Expenditures \$0		Uses of Capital Funds	
Vehicles Operated in Maximum Service		Bus	
Directly Operated 32 Purchased Transportation 0		Rolling Stock \$2,496,791 Facilities and Other \$101,859 Total \$2,598,650	

Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.