Virginia Railway Express (VRE)

ID Number: 3073
www.vre.org
14700 Potomac Mills Road
Woodbridge, VA 22192

Chief Executive Officers: Alfred Harf PRTC/Rick Taube NVTC,
Executive Directors
(703)583-7782

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Washington, DC--MD--VA

Square Miles	945
Population	3,363,031
Population Ranking out of 405 UZAs	7
Other UZA's Served:	358

Service Area Statistics

Square Miles	730
Population	680,400

Service Consumption

Annual Passenger Miles	74,695,105
Annual Unlinked Trips	2,428,533
Average Weekday Unlinked Trips	9,792
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,720,087
Annual Vehicle Revenue Hours	51,984
Vehicles Available for Maximum Service	65
Vehicles Operated in Maximum Service	61
Base Period Requirement	0

Financial Information

Fare Revenues Earned

Directly Operated	$0
Purchased Transportation	10,358,348
Total Fare Revenues Earned	**$10,358,348**

Sources of Operating Funds Expended

Passenger Fares	$10,358,348
Local Funds	3,965,201
State Funds	8,325,977
Federal Assistance[1]	0
Other Funds	2,034,782
Total Operating Funds Expended	**$24,684,308**

Summary of Operating Expenses

Salaries, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	21,339,791
Other Operating Expenses	0
Total Operating Expenses	**$21,339,791**
Reconciling Cash Expenditures	$9,617,155

Sources of Capital Funds Expended

Local Funds	$3,667,900
State Funds	3,599,873
Federal Assistance[2]	21,217,042
Total Capital Funds Expended	**$28,484,815**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Commuter Rail	0	61

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Commuter Rail	$7,090,453	$15,121,724	$22,212,177

Modal Information

Characteristics

	Commuter Rail
Operating Expense	$21,339,791
Capital Funding	$22,212,177
Annual Passenger Miles	74,695,105
Annual Vehicle Revenue Miles	1,720,087
Annual Unlinked Trips	2,428,533
Average Weekday Unlinked Trips	9,792
Annual Vehicle Revenue Hours	51,984
Fixed Guideway Directional Route Miles	177.5
Vehicles Available for Maximum Service	65
Average Fleet Age in Years	18.3
Vehicles Operated in Maximum Service	61
Peak to Base Ratio	0.0
Percent Spares	7%
Incidents	0
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$12.41
Operating Expense per Vehicle Revenue Hour	$410.51

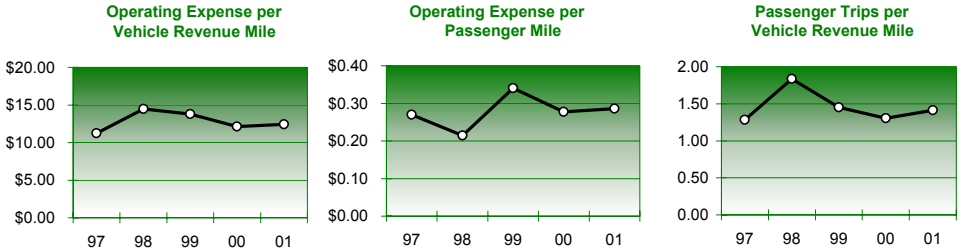
Cost Effectiveness

Operating Expense per Passenger Mile	$0.29
Operating Expense per Unlinked Passenger Trip	$8.79

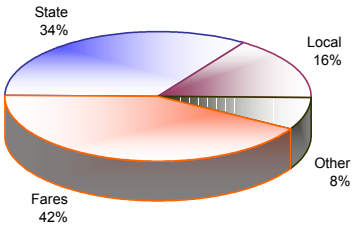
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.41
Unlinked Passenger Trips per Vehicle Revenue Hour	46.72

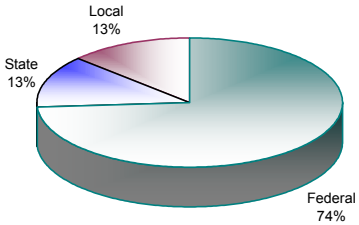
Commuter Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database
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