

# Delaware Transit Corporation\* (DTC)

Purchased transportation provider filing a separate report: Southeastern Pennsylvania Transportation Authority (3019)

Chief Executive Officer: Raymond C. Miller,  
Executive Director  
(302)760-2831

ID Number: 3075  
www.dartfirststate.com  
900 Public Safety Boulevard  
Dover, DE 19901

## System Wide Information

## Modal Information

General Information	Financial Information	Characteristics	Demand Response
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**Urbanized Area (UZA) Statistics — 1990 Census**

**Wilmington, DE--NJ--MD--PA**

Square Miles	188
Population	449,616
Population Ranking out of 405 UZAs	68
Other UZA's Served:	392

**Fare Revenues Earned**

Directly Operated	\$6,049,112
Purchased Transportation	2,738,196
<b>Total Fare Revenues Earned</b>	<b>\$8,787,308</b>

**Operating Expense**

Operating Expense	\$26,800,526
Capital Funding	\$15,543,153
Annual Passenger Miles	36,186,778
Annual Vehicle Revenue Miles	5,492,330
Annual Unlinked Trips	8,001,769
Average Weekday Unlinked Trips	29,174
Annual Vehicle Revenue Hours	391,068
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	203
Average Fleet Age in Years	6.0
Vehicles Operated in Maximum Service	170
Peak to Base Ratio	1.5
Percent Spares	19%
Incidents	20
Patron Fatalities	0

**Demand Response**

Bus	\$18,901,622
Response	\$0
Q	5,681,655
Q	6,072,527
Q	541,110
Q	1,971
Q	323,230
Q	N/A
Q	258
Q	3.6
Q	231
Q	N/A
Q	12%
Q	9
Q	0

**Service Area Statistics**

Square Miles	213
Population	783,600

**Service Consumption**

Annual Passenger Miles	41,868,433
Annual Unlinked Trips	8,542,879
Average Weekday Unlinked Trips	31,145
Average Saturday Unlinked Trips	11,364
Average Sunday Unlinked Trips	1,971

**Sources of Operating Funds Expended**

Passenger Fares	\$8,787,219
Local Funds	0
State Funds	40,534,747
Federal Assistance <sup>1</sup>	516,266
Other Funds	1,078,048
<b>Total Operating Funds Expended</b>	<b>\$50,916,280</b>

### Performance Measures

**Summary of Operating Expenses**

Salaries, Wages and Benefits	\$29,724,036
Materials and Supplies	2,944,432
Purchased Transportation	6,032,184
Other Operating Expenses	7,001,496
<b>Total Operating Expenses</b>	<b>\$45,702,148</b>

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile	\$4.88	\$3.11
Operating Expense per Vehicle Revenue Hour	\$68.53	\$58.48

**Cost Effectiveness**

Operating Expense per Passenger Mile	\$0.74	\$3.33
Operating Expense per Unlinked Passenger Trip	\$3.35	\$34.93

**Service Supplied**

Annual Vehicle Revenue Miles	11,564,857
Annual Vehicle Revenue Hours	714,298
Vehicles Available for Maximum Service	461
Vehicles Operated in Maximum Service	401
Base Period Requirement	114

**Sources of Capital Funds Expended**

Local Funds	\$0
State Funds	6,946,407
Federal Assistance <sup>2</sup>	9,771,490
<b>Total Capital Funds Expended</b>	<b>\$16,717,897</b>

Reconciling Cash Expenditures: \$0

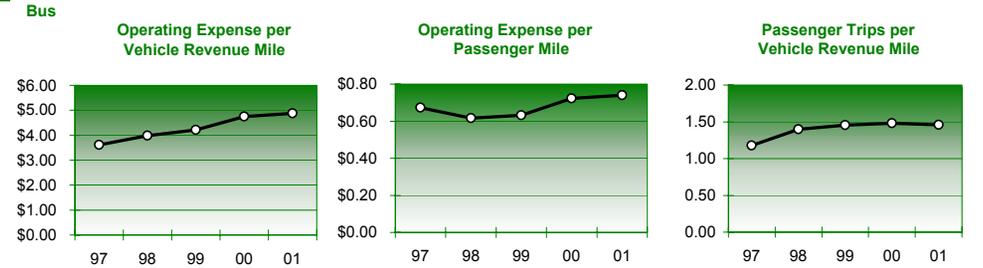
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile	1.46	0.09
Unlinked Passenger Trips per Vehicle Revenue Hour	20.46	1.67

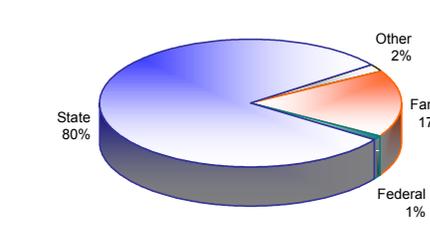
### Vehicles Operated in Maximum Service

Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	150	20	Bus	\$4,491,381	\$11,051,772	\$15,543,153			
Demand Response	143	88	Demand Response	0	0	0			
Commuter Rail	0	0	Commuter Rail	0	0	0			
<b>Total</b>	<b>293</b>	<b>108</b>	<b>Total</b>	<b>\$4,491,381</b>	<b>\$11,051,772</b>	<b>\$15,543,153</b>			

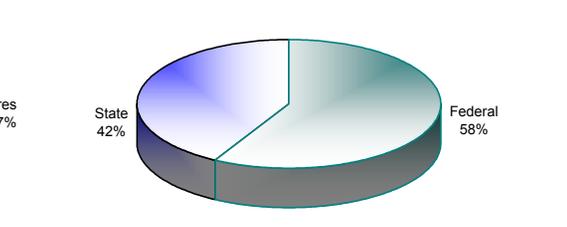
### Uses of Capital Funds



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.