Memphis Area Transit Authority (MATA)

ID Number: 4003
www.matatransit.com
1370 Levee Road
Memphis, TN 38108

Chief Executive Officer: William Hudson, Jr.,
President/General Manager
(901)722-7111

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Memphis, TN--AR--MS

Square Miles	341
Population	825,193
Population Ranking out of 405 UZAs	39

Service Area Statistics

Square Miles	341
Population	710,827

Service Consumption

Annual Passenger Miles	67,909,218
Annual Unlinked Trips	13,058,801
Average Weekday Unlinked Trips	45,170
Average Saturday Unlinked Trips	19,464
Average Sunday Unlinked Trips	6,030

Service Supplied

Annual Vehicle Revenue Miles	9,237,408
Annual Vehicle Revenue Hours	583,297
Vehicles Available for Maximum Service	287
Vehicles Operated in Maximum Service	219
Base Period Requirement	83

Financial Information

Fare Revenues Earned

Directly Operated	$9,186,468
Purchased Transportation	2,528
Total Fare Revenues Earned	**$9,188,996**

Sources of Operating Funds Expended

Passenger Fares	$9,188,996
Local Funds	16,090,456
State Funds	5,183,433
Federal Assistance[1]	78,965
Other Funds	1,706,571
Total Operating Funds Expended	**$32,248,421**

Summary of Operating Expenses

Salaries, Wages and Benefits	$27,773,264
Materials and Supplies	5,114,399
Purchased Transportation	87,749
Other Operating Expenses	3,934,316
Total Operating Expenses	**$36,909,728**
Reconciling Cash Expenditures	$143,333

Sources of Capital Funds Expended

Local Funds	$815,181
State Funds	646,276
Federal Assistance[2]	9,855,024
Total Capital Funds Expended	**$11,316,481**

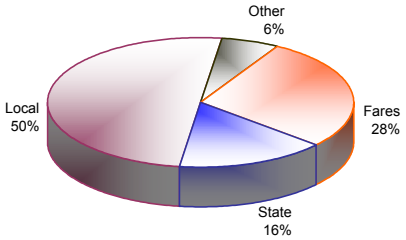
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	164	0
Demand Response	41	7
Light Rail	7	0
Total	**212**	**7**

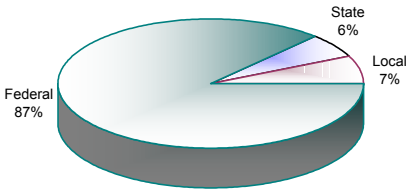
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$13,776	$3,086,403	$3,100,179
Demand Response	1,431,841	9,750	1,441,591
Light Rail	0	1,970,071	1,970,071
Total	**$1,445,617**	**$5,066,224**	**$6,511,841**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

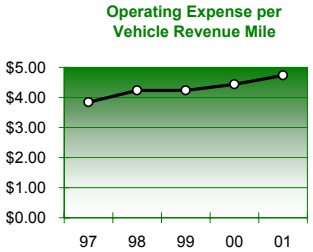
Characteristics

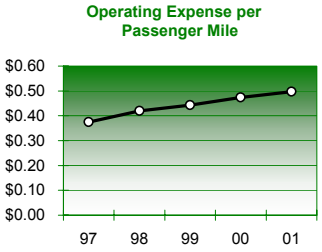
	Bus	Demand Response	Light Rail
Operating Expense	$31,272,934	$3,061,199	$2,575,595
Capital Funding	$3,100,179	$1,441,591	$1,970,071
Annual Passenger Miles	62,926,898	3,369,204	1,613,116
Annual Vehicle Revenue Miles	6,607,076	2,318,489	311,843
Annual Unlinked Trips	10,668,459	211,081	2,179,261
Average Weekday Unlinked Trips	37,858	885	6,427
Annual Vehicle Revenue Hours	421,897	122,510	38,890
Fixed Guideway Directional Route Miles	0.0	N/A	5.8
Vehicles Available for Maximum Service	221	51	15
Average Fleet Age in Years	8.6	3.6	5.9
Vehicles Operated in Maximum Service	164	48	7
Peak to Base Ratio	2.2	N/A	1.0
Percent Spares	35%	6%	114%
Incidents	28	11	0
Patron Fatalities	0	0	0

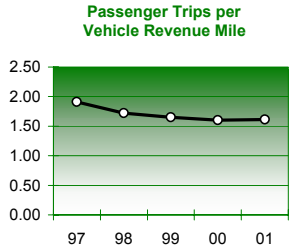
Performance Measures

	Bus	Demand Response	Light Rail
Service Efficiency			
Operating Expense per Vehicle Revenue Mile	$4.73	$1.32	$8.26
Operating Expense per Vehicle Revenue Hour	$74.12	$24.99	$66.23
Cost Effectiveness			
Operating Expense per Passenger Mile	$0.50	$0.91	$1.60
Operating Expense per Unlinked Passenger Trip	$2.93	$14.50	$1.18
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	1.61	0.09	6.99
Unlinked Passenger Trips per Vehicle Revenue Hour	25.29	1.72	56.04

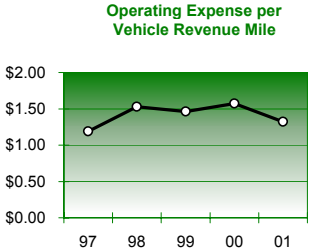
Bus

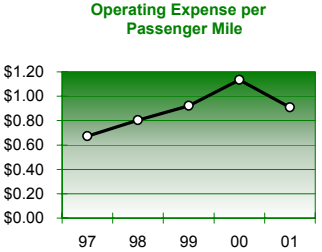


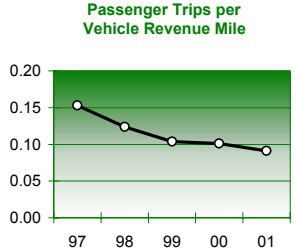




Demand Response







Data Source: 2001 National Transit Database

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