

Wilmington Transit Authority (WTA)

ID Number: 4006

3545 West Beaver Street
Jacksonville, FL 32254

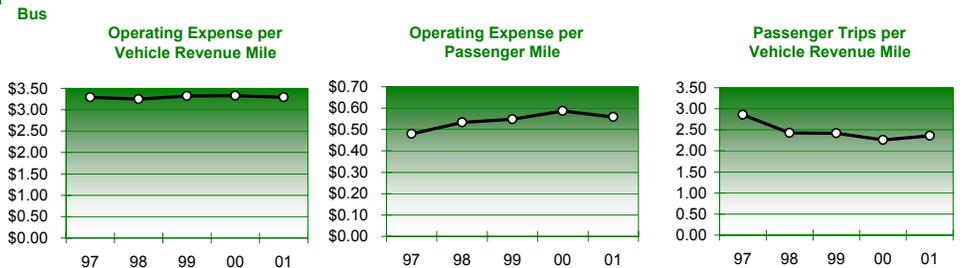
Chief Executive Officer: Gary A. Miller,
President
(904)389-4949

System Wide Information

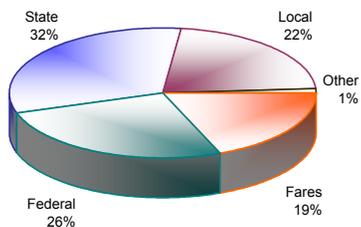
Modal Information

General Information		Financial Information		Characteristics		Demand					
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response				
Wilmington, NC		Directly Operated		\$401,929		\$1,984,170	\$77,565				
Square Miles	84	Purchased Transportation		0		\$177,011	\$0				
Population	101,357	Total Fare Revenues Earned		\$401,929		3,554,042	10,874				
Population Ranking out of 405 UZAs	221	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles		603,393	14,161				
Service Area Statistics		Passenger Fares		\$401,929	Annual Unlinked Trips		1,421,307	3,246			
Square Miles	32	Local Funds		454,109	Average Weekday Unlinked Trips		5,265	11			
Population	55,530	State Funds		654,666	Annual Vehicle Revenue Hours		45,825	1,268			
Service Consumption		Federal Assistance ¹		530,000	Fixed Guideway Directional Route Miles		0.0	N/A			
Annual Passenger Miles	3,564,916	Other Funds		21,031	Vehicles Available for Maximum Service		18	6			
Annual Unlinked Trips	1,424,553	Total Operating Funds Expended		\$2,061,735	Average Fleet Age in Years		6.3	5.0			
Average Weekday Unlinked Trips	5,276	Summary of Operating Expenses		Salaries, Wages and Benefits		Vehicles Operated in Maximum Service		14	2		
Average Saturday Unlinked Trips	1,685	Materials and Supplies		423,430	Peak to Base Ratio		1.0	N/A			
Average Sunday Unlinked Trips	0	Purchased Transportation		0	Percent Spares		29%	200%			
Service Supplied		Other Operating Expenses		285,787	Incidents		3	0			
Annual Vehicle Revenue Miles	617,554	Total Operating Expenses		\$2,061,735	Patron Fatalities		0	0			
Annual Vehicle Revenue Hours	47,093	Reconciling Cash Expenditures		\$0							
Vehicles Available for Maximum Service	24	Sources of Capital Funds Expended		Performance Measures							
Vehicles Operated in Maximum Service	16	Local Funds		\$17,701	Service Efficiency						
Base Period Requirement	14	State Funds		17,701	Operating Expense per Vehicle Revenue Mile		\$3.29	\$5.48			
		Federal Assistance ²		141,609	Operating Expense per Vehicle Revenue Hour		\$43.30	\$61.17			
		Total Capital Funds Expended		\$177,011	Cost Effectiveness						
						Operating Expense per Passenger Mile		\$0.56	\$7.13		
						Operating Expense per Unlinked Passenger Trip		\$1.40	\$23.90		
						Service Effectiveness					
						Unlinked Passenger Trips per Vehicle Revenue Mile		2.36	0.23		
						Unlinked Passenger Trips per Vehicle Revenue Hour		31.02	2.56		

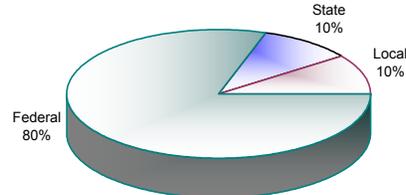
Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	14	0	Bus	\$71,312	\$105,699	\$177,011
Demand Response	2	0	Demand Response	0	0	0
Total	16	0	Total	\$71,312	\$105,699	\$177,011



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.