

Charlotte Area Transit System (CATS)

ID Number: 4008
 www.ridetransit.org
 600 East Fourth Street
 Charlotte, NC 28202-2858

Chief Executive Officer: Ronald J. Tober,
 Chief Executive Officer
 (704)336-7245

System Wide Information

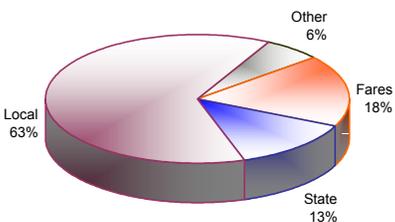
Modal Information

General Information		Financial Information		Characteristics		Demand		
						Bus	Response	Vanpool
Urbanized Area (UZA) Statistics — 1990 Census								
Charlotte, NC								
Square Miles	242			Operating Expense		\$36,579,012	\$4,027,127	\$476,385
Population	455,597			Capital Funding		\$11,274,350	\$11	\$753,471
Population Ranking out of 405 UZAs	65			Annual Passenger Miles		67,149,479	1,505,096	17,426,556
				Annual Vehicle Revenue Miles		8,405,962	1,382,007	1,914,948
				Annual Unlinked Trips		14,900,895	192,766	366,660
				Average Weekday Unlinked Trips		49,919	711	1,455
				Annual Vehicle Revenue Hours		585,051	111,880	39,816
				Fixed Guideway Directional Route Miles		5.6	N/A	N/A
				Vehicles Available for Maximum Service		240	62	81
				Average Fleet Age in Years		5.8	4.2	2.4
				Vehicles Operated in Maximum Service		206	55	76
				Peak to Base Ratio		1.9	N/A	N/A
				Percent Spares		17%	13%	7%
				Incidents		111	8	0
				Patron Fatalities		0	0	0
Service Area Statistics								
Square Miles	242			Performance Measures				
Population	546,500							
Service Consumption								
Annual Passenger Miles	86,081,131			Service Efficiency				
Annual Unlinked Trips	15,460,321			Operating Expense per Vehicle Revenue Mile	\$4.35	\$2.91	\$0.25	
Average Weekday Unlinked Trips	52,085			Operating Expense per Vehicle Revenue Hour	\$62.52	\$36.00	\$11.96	
Average Saturday Unlinked Trips	28,769			Cost Effectiveness				
Average Sunday Unlinked Trips	12,325			Operating Expense per Passenger Mile	\$0.54	\$2.68	\$0.03	
				Operating Expense per Unlinked Passenger Trip	\$2.45	\$20.89	\$1.30	
Service Supplied								
Annual Vehicle Revenue Miles	11,702,917			Service Effectiveness				
Annual Vehicle Revenue Hours	736,747			Unlinked Passenger Trips per Vehicle Revenue Mile	1.77	0.14	0.19	
Vehicles Available for Maximum Service	383			Unlinked Passenger Trips per Vehicle Revenue Hour	25.47	1.72	9.21	
Vehicles Operated in Maximum Service	337							
Base Period Requirement	106							

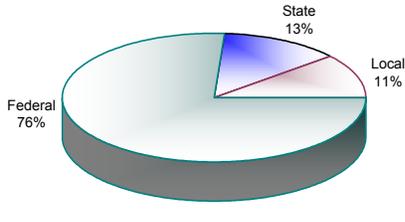
Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	192	14	Bus	\$9,296,091	\$1,978,259	\$11,274,350
Vanpool	76	0	Vanpool	753,471	0	753,471
Demand Response	53	2	Demand Response	11	0	11
Commuter Rail	0	0	Commuter Rail	0	9,514,676	9,514,676
Total	321	16	Total	\$10,049,573	\$11,492,935	\$21,542,508



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.