Albany Transit System (ATS)

ID Number: 4021
albany@gapublicweb.net
222 Pine Avenue
Albany, GA 31703-4801

Chief Executive Officer: Janice Allen Jackson,
City Manager
(229)431-3234

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Albany, GA	
Square Miles	71
Population	87,223
Population Ranking out of 405 UZAs	251

Service Area Statistics

Square Miles	17
Population	76,000

Service Consumption

Annual Passenger Miles	2,804,231
Annual Unlinked Trips	721,705
Average Weekday Unlinked Trips	2,429
Average Saturday Unlinked Trips	1,675
Average Sunday Unlinked Trips	307

Service Supplied

Annual Vehicle Revenue Miles	644,098
Annual Vehicle Revenue Hours	49,248
Vehicles Available for Maximum Service	26
Vehicles Operated in Maximum Service	12
Base Period Requirement	8

Financial Information

Fare Revenues Earned

Directly Operated	$378,008
Purchased Transportation	0
Total Fare Revenues Earned	**$378,008**

Sources of Operating Funds Expended

Passenger Fares	$378,008
Local Funds	1,251,926
State Funds	0
Federal Assistance[1]	362,591
Other Funds	28,096
Total Operating Funds Expended	**$2,020,621**

Summary of Operating Expenses

Salaries, Wages and Benefits	$1,244,463
Materials and Supplies	333,342
Purchased Transportation	0
Other Operating Expenses	302,879
Total Operating Expenses	**$1,880,684**
Reconciling Cash Expenditures	$139,937

Sources of Capital Funds Expended

Local Funds	$63,775
State Funds	63,283
Federal Assistance[2]	506,268
Total Capital Funds Expended	**$633,326**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	4	0
Total	**12**	**0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$573,232	$60,094	$633,326
Demand Response	0	0	0
Total	**$573,232**	**$60,094**	**$633,326**

Modal Information

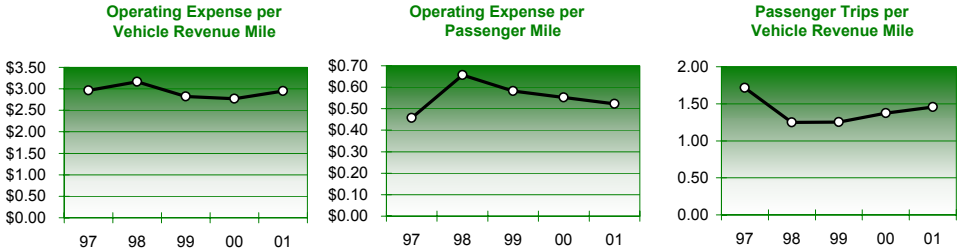
Characteristics

	Bus	Demand Response
Operating Expense	$1,400,690	$479,994
Capital Funding	$633,326	$0
Annual Passenger Miles	2,680,001	124,230
Annual Vehicle Revenue Miles	475,360	168,738
Annual Unlinked Trips	692,533	29,172
Average Weekday Unlinked Trips	2,321	108
Annual Vehicle Revenue Hours	36,087	13,161
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	16	10
Average Fleet Age in Years	9.1	4.1
Vehicles Operated in Maximum Service	8	4
Peak to Base Ratio	1.0	N/A
Percent Spares	100%	150%
Incidents	6	2
Patron Fatalities	0	0

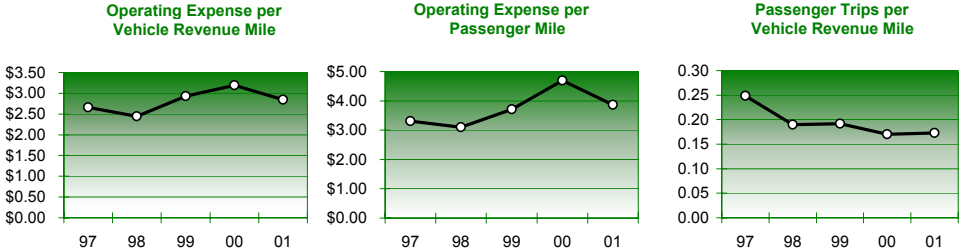
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$2.95	$2.84
Operating Expense per Vehicle Revenue Hour	$38.81	$36.47
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.52	$3.86
Operating Expense per Unlinked Passenger Trip	$2.02	$16.45
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.46	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	19.19	2.22

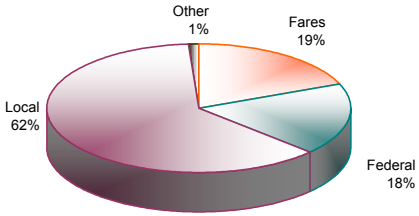
Bus



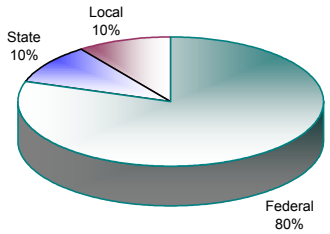
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database

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