Manatee County Area Transit (MCAT)

ID Number: 4026
www.co.manatee.fl.us
1108 26th Avenue East
Bradenton, FL 34208

Chief Executive Officer: Peter Gajdjis,
Transit Manager
(941)747-8621

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Sarasota--Bradenton, FL

Square Miles	193
Population	444,385
Population Ranking out of 405 UZAs	69

Service Area Statistics

Square Miles	747
Population	270,771

Service Consumption

Annual Passenger Miles	3,847,258
Annual Unlinked Trips	871,177
Average Weekday Unlinked Trips	3,044
Average Saturday Unlinked Trips	1,789
Average Sunday Unlinked Trips	10

Service Supplied

Annual Vehicle Revenue Miles	1,662,896
Annual Vehicle Revenue Hours	115,793
Vehicles Available for Maximum Service	55
Vehicles Operated in Maximum Service	49
Base Period Requirement	12

Financial Information

Fare Revenues Earned

Directly Operated	$386,029
Purchased Transportation	0
Total Fare Revenues Earned	**$386,029**

Sources of Operating Funds Expended

Passenger Fares	$386,029
Local Funds	2,865,431
State Funds	854,174
Federal Assistance [1]	29,456
Other Funds	95,453
Total Operating Funds Expended	**$4,230,543**

Summary of Operating Expenses

Salaries, Wages and Benefits	$2,515,943
Materials and Supplies	365,922
Purchased Transportation	669,806
Other Operating Expenses	1,223,751
Total Operating Expenses	**$4,775,422**

Reconciling Cash Expenditures	$1,208

Sources of Capital Funds Expended

Local Funds	$1,046
State Funds	0
Federal Assistance [2]	674,137
Total Capital Funds Expended	**$675,183**

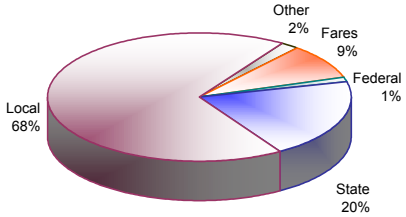
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	13	0
Demand Response	19	17
Vanpool	0	0
Total	**32**	**17**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$52,616	$52,616
Demand Response	0	17,022	17,022
Vanpool	53,633	0	53,633
Total	**$53,633**	**$69,638**	**$123,271**

Sources of Operating Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

Modal Information

Characteristics

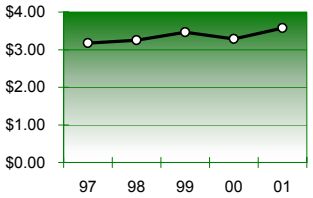
	Bus	Demand Response
Operating Expense	$2,576,845	$2,198,577
Capital Funding	$52,616	$17,022
Annual Passenger Miles	2,465,140	1,382,118
Annual Vehicle Revenue Miles	720,986	941,910
Annual Unlinked Trips	742,512	128,665
Average Weekday Unlinked Trips	2,554	490
Annual Vehicle Revenue Hours	46,097	69,696
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	16	39
Average Fleet Age in Years	6.6	7.8
Vehicles Operated in Maximum Service	13	36
Peak to Base Ratio	1.1	N/A
Percent Spares	23%	8%
Incidents	2	1
Patron Fatalities	0	0

Performance Measures

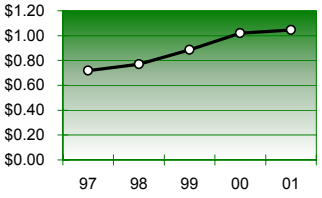
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.57	$2.33
Operating Expense per Vehicle Revenue Hour	$55.90	$31.55
Cost Effectiveness		
Operating Expense per Passenger Mile	$1.05	$1.59
Operating Expense per Unlinked Passenger Trip	$3.47	$17.09
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.03	0.14
Unlinked Passenger Trips per Vehicle Revenue Hour	16.11	1.85

Bus

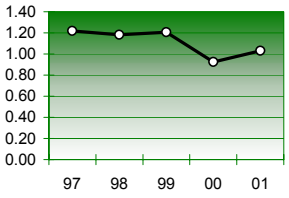
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

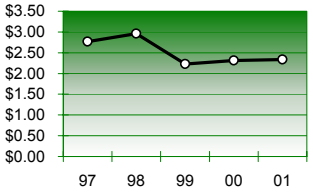


Passenger Trips per Vehicle Revenue Mile

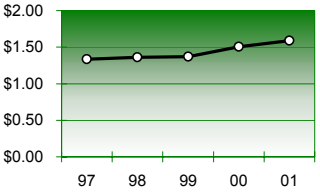


Demand Response

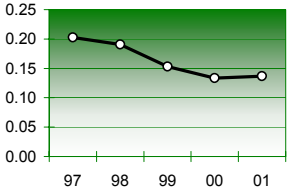
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 2001 National Transit Database

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