Hillsborough Area Regional Transit Authority (HART)

ID Number: 4041
www.hartline.org
4305 East 21st Avenue
Tampa, FL 33605-2300

Chief Executive Officer: Sharon Dent,
Executive Director
(813)623-5835

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Tampa--St. Petersburg--Clearwater, FL

Square Miles	650
Population	1,708,710
Population Ranking out of 405 UZAs	19

Service Area Statistics

Square Miles	273
Population	562,207

Service Consumption

Annual Passenger Miles	42,864,241
Annual Unlinked Trips	9,815,034
Average Weekday Unlinked Trips	33,916
Average Saturday Unlinked Trips	17,401
Average Sunday Unlinked Trips	5,661

Service Supplied

Annual Vehicle Revenue Miles	7,199,911
Annual Vehicle Revenue Hours	560,354
Vehicles Available for Maximum Service	244
Vehicles Operated in Maximum Service	201
Base Period Requirement	120

Financial Information

Fare Revenues Earned

Directly Operated	$6,271,261
Purchased Transportation	20,405
Total Fare Revenues Earned	**$6,291,666**

Sources of Operating Funds Expended

Passenger Fares	$6,291,666
Local Funds	19,808,932
State Funds	3,525,916
Federal Assistance[1]	940,081
Other Funds	848,258
Total Operating Funds Expended	**$31,414,853**

Summary of Operating Expenses

Salaries, Wages and Benefits	$23,750,762
Materials and Supplies	4,070,639
Purchased Transportation	56,779
Other Operating Expenses	4,573,877
Total Operating Expenses	**$32,452,057**
Reconciling Cash Expenditures	$572,796

Sources of Capital Funds Expended

Local Funds	$4,573,366
State Funds	1,057,263
Federal Assistance[2]	13,412,972
Total Capital Funds Expended	**$19,043,601**

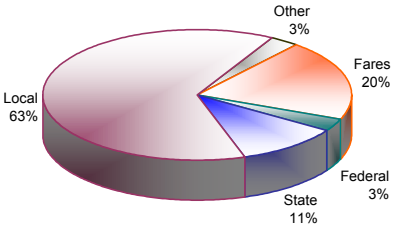
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	171	0
Demand Response	24	0
Vanpool	0	6
Total	**195**	**6**

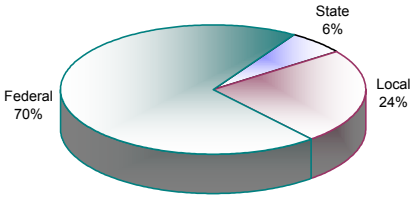
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$9,287,897	$8,145,704	$17,433,601
Demand Response	0	0	0
Vanpool	0	0	0
Total	**$9,287,897**	**$8,145,704**	**$17,433,601**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

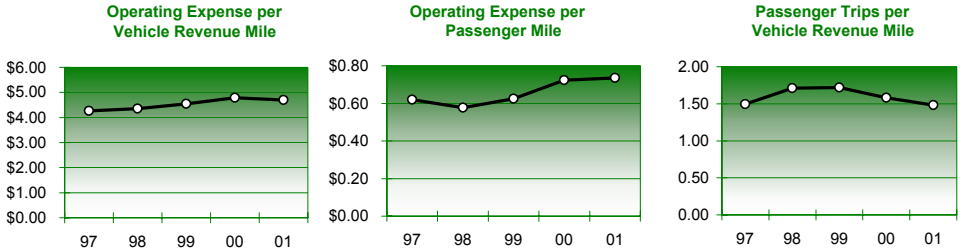
Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	$30,950,431	$1,444,847	$56,779
Capital Funding	$17,433,601	$0	$0
Annual Passenger Miles	42,113,075	291,784	459,382
Annual Vehicle Revenue Miles	6,583,614	500,561	115,736
Annual Unlinked Trips	9,761,011	40,189	13,834
Average Weekday Unlinked Trips	33,722	142	52
Annual Vehicle Revenue Hours	521,488	36,210	2,656
Fixed Guideway Directional Route Miles	1.1	N/A	N/A
Vehicles Available for Maximum Service	207	29	8
Average Fleet Age in Years	8.0	1.6	3.1
Vehicles Operated in Maximum Service	171	24	6
Peak to Base Ratio	1.4	N/A	N/A
Percent Spares	21%	21%	33%
Incidents	162	8	1
Patron Fatalities	0	0	0

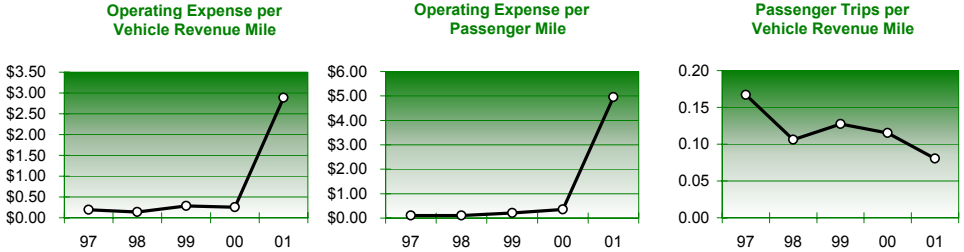
Performance Measures

Service Efficiency			
Operating Expense per Vehicle Revenue Mile	$4.70	$2.89	$0.49
Operating Expense per Vehicle Revenue Hour	$59.35	$39.90	$21.38
Cost Effectiveness			
Operating Expense per Passenger Mile	$0.73	$4.95	$0.12
Operating Expense per Unlinked Passenger Trip	$3.17	$35.95	$4.10
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	1.48	0.08	0.12
Unlinked Passenger Trips per Vehicle Revenue Hour	18.72	1.11	5.21

Bus



Demand Response



Data Source: 2001 National Transit Database

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