

# Athens Transit System (ATS)

ID Number: 4047  
 www.athenstransit.com  
 325 Pound Street  
 Athens, GA 30601

Chief Executive Officer: Butch McDuffie,  
 Director of Public Transit  
 (706)613-3432

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand Response	
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		Operating Expense		Bus	
<b>Athens, GA</b>		Directly Operated		Capital Funding		Response	
Square Miles	44	Purchased Transportation		Annual Passenger Miles		234,521	
Population	73,282	<b>Total Fare Revenues Earned</b>		Annual Vehicle Revenue Miles		81,469	
Population Ranking out of 405 UZAs	287	\$673,934		Annual Unlinked Trips		78,898	
<b>Service Area Statistics</b>		<b>Sources of Operating Funds Expended</b>		Average Weekday Unlinked Trips		12,733	
Square Miles	44	Passenger Fares		Annual Vehicle Revenue Hours		6,414	
Population	85,000	Local Funds		Fixed Guideway Directional Route Miles		N/A	
<b>Service Consumption</b>		State Funds		Vehicles Available for Maximum Service		4	
Annual Passenger Miles	3,134,237	Federal Assistance <sup>1</sup>		Average Fleet Age in Years		3.3	
Annual Unlinked Trips	1,491,658	Other Funds		Vehicles Operated in Maximum Service		3	
Average Weekday Unlinked Trips	5,447	<b>Total Operating Funds Expended</b>		Peak to Base Ratio		N/A	
Average Saturday Unlinked Trips	2,040	\$2,345,105		Percent Spares		33%	
Average Sunday Unlinked Trips	0	<b>Summary of Operating Expenses</b>		Incidents		1	
<b>Service Supplied</b>		Reconciling Cash Expenditures		Patron Fatalities		0	
Annual Vehicle Revenue Miles	629,746	Salaries, Wages and Benefits					
Annual Vehicle Revenue Hours	45,927	Materials and Supplies					
Vehicles Available for Maximum Service	25	Purchased Transportation					
Vehicles Operated in Maximum Service	20	Other Operating Expenses					
Base Period Requirement	14	<b>Total Operating Expenses</b>					
<b>Vehicles Operated in Maximum Service</b>		Federal Assistance <sup>2</sup>					
		517,403					
		<b>Total Capital Funds Expended</b>					
		\$646,755					
		<b>Uses of Capital Funds</b>					
		Rolling Stock					
		\$628,478					
		Facilities and Other					
		\$18,277					
		<b>Total</b>					
		\$646,755					

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.83	\$2.97
Operating Expense per Vehicle Revenue Hour	\$53.41	\$36.56

#### Cost Effectiveness

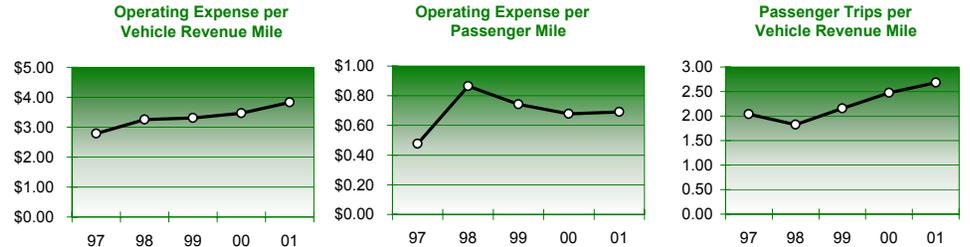
Operating Expense per Passenger Mile	\$0.69	\$2.88
Operating Expense per Unlinked Passenger Trip	\$1.43	\$18.42

#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.68	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	37.43	1.99

Vehicles Operated in Maximum Service		Uses of Capital Funds		Total	
Bus	17	Rolling Stock	\$628,478	Facilities and Other	\$18,277
Demand Response	3	State	10%	Local	10%
<b>Total</b>	<b>20</b>	<b>Total</b>	<b>\$628,478</b>	<b>Total</b>	<b>\$18,277</b>

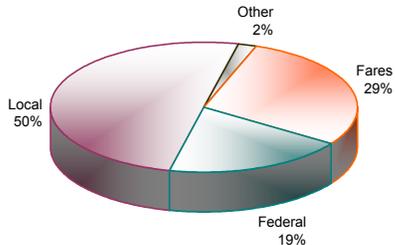
### Bus



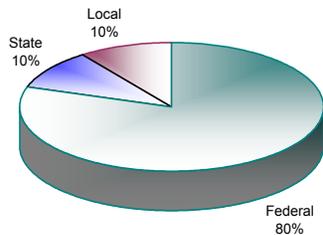
### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.