

Greenville Transit Authority (GTA)

ID Number: 4053

154 Augusta Street
Greenville, SC 29601

Chief Executive Officer: William Harned,
General Manager
(864)467-5000

System Wide Information

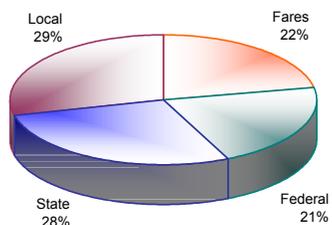
Modal Information

General Information		Financial Information		Characteristics		Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$2,102,795	\$73,702
Greenville, SC		Directly Operated		\$342,514	Capital Funding	\$328,971	\$0
Square Miles	148	Purchased Transportation		25,748	Annual Passenger Miles	2,811,971	103,020
Population	248,173	Total Fare Revenues Earned		\$368,262	Annual Vehicle Revenue Miles	639,220	85,935
Population Ranking out of 405 UZAs	105	Sources of Operating Funds Expended		Annual Unlinked Trips		713,713	13,005
Service Area Statistics		Passenger Fares		\$368,163	Average Weekday Unlinked Trips	2,463	51
Square Miles	148	Local Funds		463,002	Annual Vehicle Revenue Hours	39,195	4,845
Population	320,167	State Funds		465,951	Fixed Guideway Directional Route Miles	0.0	N/A
Service Consumption		Federal Assistance ¹		350,132	Vehicles Available for Maximum Service	18	2
Annual Passenger Miles	2,914,991	Other Funds		0	Average Fleet Age in Years	11.3	6.0
Annual Unlinked Trips	726,718	Total Operating Funds Expended		\$1,647,248	Vehicles Operated in Maximum Service	12	2
Average Weekday Unlinked Trips	2,514	Summary of Operating Expenses		Salaries, Wages and Benefits		\$1,226,677	N/A
Average Saturday Unlinked Trips	1,616	Materials and Supplies		387,650	Other Operating Expenses	488,468	0%
Average Sunday Unlinked Trips	0	Purchased Transportation		73,702	Total Operating Expenses	\$2,176,497	0
Service Supplied		Reconciling Cash Expenditures		\$0	Performance Measures		
Annual Vehicle Revenue Miles	725,155	Sources of Capital Funds Expended		Service Efficiency		Operating Expense per Vehicle Revenue Mile	
Annual Vehicle Revenue Hours	44,040	Local Funds		\$65,794	Operating Expense per Vehicle Revenue Hour		\$3.29
Vehicles Available for Maximum Service	20	State Funds		0	Operating Expense per Passenger Mile		\$0.86
Vehicles Operated in Maximum Service	14	Federal Assistance ²		792,426	Operating Expense per Unlinked Passenger Trip		\$5.67
Base Period Requirement	9	Total Capital Funds Expended		\$858,220	Service Effectiveness		\$0.75
Vehicles Operated in Maximum Service		Uses of Capital Funds		Rolling Stock		Unlinked Passenger Trips per Vehicle Revenue Mile	
Bus	12	Facilities and Other		\$328,971	Unlinked Passenger Trips per Vehicle Revenue Hour		18.21
Demand Response	0	Total		\$328,971	Bus		1.12
Total	12	Total		\$328,971	Operating Expense per Vehicle Revenue Mile		18.21

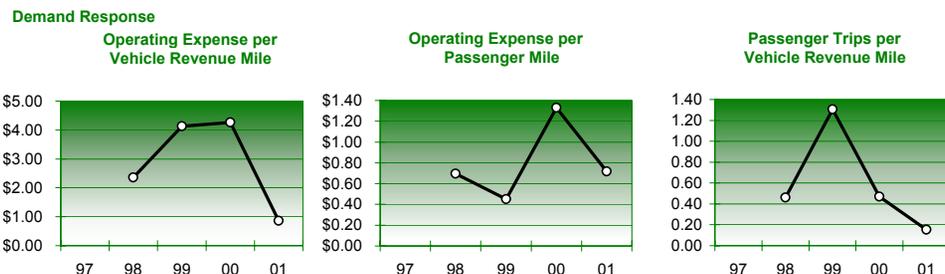
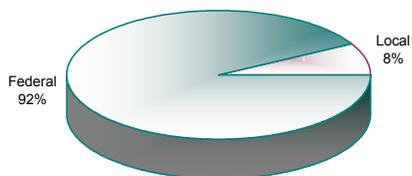
Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	12	0	Bus	\$0	\$328,971	\$328,971			
Demand Response	0	2	Demand Response	0	0	0			
Total	12	2	Total	\$0	\$328,971	\$328,971			



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.