

# Johnson City Transit System (JCT)

ID Number: 4054  
 www.jcmpt.org/transit.htm  
 137 West Market Street  
 Johnson City, TN 37604

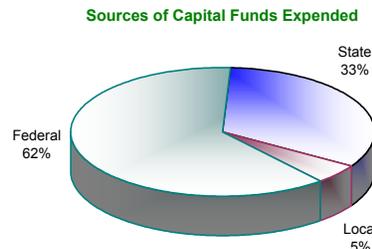
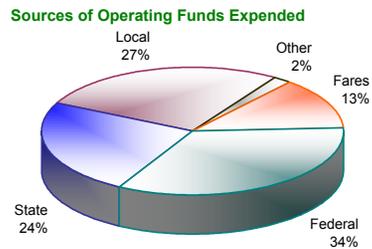
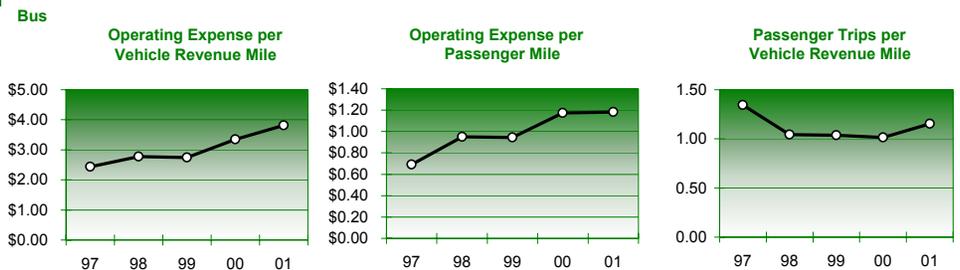
Chief Executive Officer: Eldonna Janutolo,  
 Director  
 (423)434-6260

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		Operating Expense		\$1,126,300	\$493,171
<b>Johnson City, TN</b>		Directly Operated		Capital Funding		\$22,656	\$631,184
Square Miles	72	Purchased Transportation		Annual Passenger Miles		953,194	101,231
Population	82,382	<b>Total Fare Revenues Earned</b>		Annual Vehicle Revenue Miles		295,065	132,344
Population Ranking out of 405 UZAs	259	<b>\$186,074</b>		Annual Unlinked Trips		340,632	24,837
		<b>Sources of Operating Funds Expended</b>		Average Weekday Unlinked Trips		1,165	77
		Passenger Fares		Annual Vehicle Revenue Hours		20,551	15,543
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		12	17
		Federal Assistance <sup>1</sup>		Average Fleet Age in Years		9.0	1.9
		Other Funds		Vehicles Operated in Maximum Service		6	7
		<b>Total Operating Funds Expended</b>		<b>\$1,474,208</b>		0.0	N/A
				Peak to Base Ratio		100%	143%
				Percent Spares		1	2
				Patron Fatalities		0	0
Performance Measures							
<b>Service Area Statistics</b>		<b>Summary of Operating Expenses</b>		<b>Service Efficiency</b>			
Square Miles	33	Salaries, Wages and Benefits		Operating Expense per Vehicle Revenue Mile		\$3.82	\$3.73
Population	49,381	Materials and Supplies		Operating Expense per Vehicle Revenue Hour		\$54.81	\$31.73
		Purchased Transportation					
		Other Operating Expenses					
		<b>Total Operating Expenses</b>		<b>\$1,619,471</b>			
<b>Service Consumption</b>		Reconciling Cash Expenditures		\$0			
Annual Passenger Miles	1,054,425	<b>Sources of Capital Funds Expended</b>		<b>Cost Effectiveness</b>			
Annual Unlinked Trips	365,469	Local Funds		Operating Expense per Passenger Mile		\$1.18	\$4.87
Average Weekday Unlinked Trips	1,242	State Funds		Operating Expense per Unlinked Passenger Trip		\$3.31	\$19.86
Average Saturday Unlinked Trips	900	Federal Assistance <sup>2</sup>					
Average Sunday Unlinked Trips	93	<b>Total Capital Funds Expended</b>		<b>\$799,103</b>			
<b>Service Supplied</b>				<b>Service Effectiveness</b>			
Annual Vehicle Revenue Miles	427,409			Unlinked Passenger Trips per Vehicle Revenue Mile		1.15	0.19
Annual Vehicle Revenue Hours	36,094			Unlinked Passenger Trips per Vehicle Revenue Hour		16.57	1.60
Vehicles Available for Maximum Service	29						
Vehicles Operated in Maximum Service	13						
Base Period Requirement	0						

Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	6	0	\$11,086	\$11,570	\$22,656
Demand Response	7	0	\$615,890	15,294	631,184
<b>Total</b>	<b>13</b>	<b>0</b>	<b>\$626,976</b>	<b>\$26,864</b>	<b>\$653,840</b>



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.