City of Rome Transit Department (RTA)

ID Number: 4058
www.romegacitygov.org
P.O. Box 1433
Rome, GA 30162-1433

Chief Executive Officer: John Bennett,
City Manager
(706)236-4523

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Rome, GA	
Square Miles	48
Population	51,589
Population Ranking out of 405 UZAs	388

Service Area Statistics

Square Miles	24
Population	32,000

Service Consumption

Annual Passenger Miles	3,166,976
Annual Unlinked Trips	952,064
Average Weekday Unlinked Trips	3,719
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	505,856
Annual Vehicle Revenue Hours	27,648
Vehicles Available for Maximum Service	37
Vehicles Operated in Maximum Service	22
Base Period Requirement	5

Financial Information

Fare Revenues Earned

Directly Operated	$474,923
Purchased Transportation	0
Total Fare Revenues Earned	**$474,923**

Sources of Operating Funds Expended

Passenger Fares	$474,923
Local Funds	813,721
State Funds	0
Federal Assistance[1]	377,040
Other Funds	74,338
Total Operating Funds Expended	**$1,740,022**

Summary of Operating Expenses

Salaries, Wages and Benefits	$1,382,393
Materials and Supplies	155,263
Purchased Transportation	0
Other Operating Expenses	156,212
Total Operating Expenses	**$1,693,868**
Reconciling Cash Expenditures	$46,154

Sources of Capital Funds Expended

Local Funds	$32,328
State Funds	32,328
Federal Assistance[2]	258,624
Total Capital Funds Expended	**$323,280**

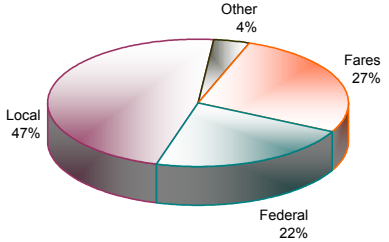
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	21	0
Demand Response	1	0
Total	**22**	**0**

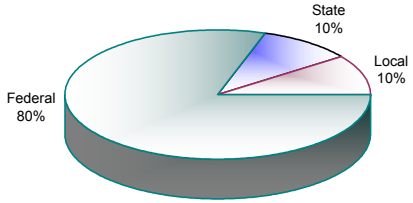
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$323,280	$0	$323,280
Demand Response	0	0	0
Total	**$323,280**	**$0**	**$323,280**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

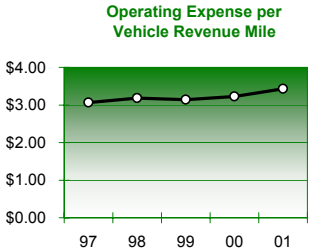
Characteristics

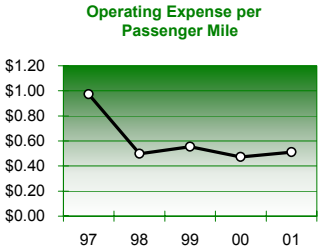
	Bus	Demand Response
Operating Expense	$1,601,298	$92,570
Capital Funding	$323,280	$0
Annual Passenger Miles	3,129,600	37,376
Annual Vehicle Revenue Miles	466,432	39,424
Annual Unlinked Trips	943,872	8,192
Average Weekday Unlinked Trips	3,687	32
Annual Vehicle Revenue Hours	24,320	3,328
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	34	3
Average Fleet Age in Years	5.5	7.3
Vehicles Operated in Maximum Service	21	1
Peak to Base Ratio	4.2	N/A
Percent Spares	62%	200%
Incidents	13	0
Patron Fatalities	0	0

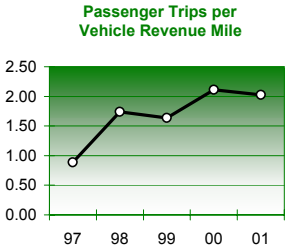
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.43	$2.35
Operating Expense per Vehicle Revenue Hour	$65.84	$27.82
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.51	$2.48
Operating Expense per Unlinked Passenger Trip	$1.70	$11.30
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	2.02	0.21
Unlinked Passenger Trips per Vehicle Revenue Hour	38.81	2.46

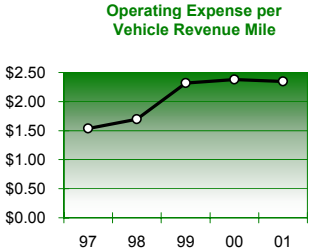
Bus

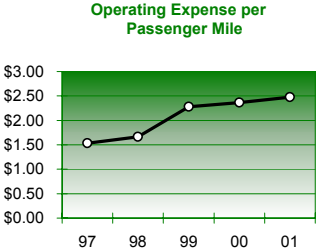


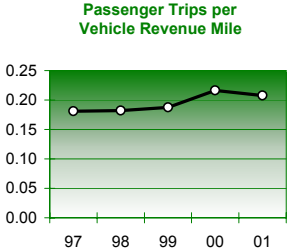




Demand Response







Data Source: 2001 National Transit Database

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