Lee-Russell Council of Governments (LRCOG)

ID Number: 4073

2207 Gateway Drive
Opelika, AL 36801

Chief Executive Officer: Suzanne Burnette,
Executive Director
(334)749-5264

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Auburn--Opelika, AL	
Square Miles	66
Population	56,510
Population Ranking out of 405 UZAs	360

Service Area Statistics

Square Miles	609
Population	87,150

Service Consumption

Annual Passenger Miles	237,405
Annual Unlinked Trips	80,580
Average Weekday Unlinked Trips	316
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	237,405
Annual Vehicle Revenue Hours	13,515
Vehicles Available for Maximum Service	21
Vehicles Operated in Maximum Service	21
Base Period Requirement	4

Financial Information

Fare Revenues Earned

Directly Operated	$0
Purchased Transportation	40,699
Total Fare Revenues Earned	**$40,699**

Sources of Operating Funds Expended

Passenger Fares	$40,699
Local Funds	274,345
State Funds	0
Federal Assistance[1]	226,089
Other Funds	0
Total Operating Funds Expended	**$541,133**

Summary of Operating Expenses

Salaries, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	541,133
Other Operating Expenses	0
Total Operating Expenses	**$541,133**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$43,717
State Funds	0
Federal Assistance[2]	156,665
Total Capital Funds Expended	**$200,382**

Vehicles Operated in Maximum Service

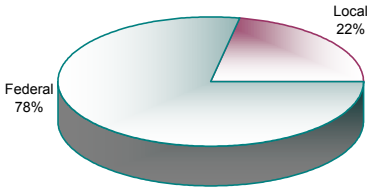
	Directly Operated	Purchased Transportation
Bus	0	5
Demand Response	0	16
Total	**0**	**21**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$200,382	$0	$200,382
Demand Response	0	0	0
Total	**$200,382**	**$0**	**$200,382**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Information

Characteristics

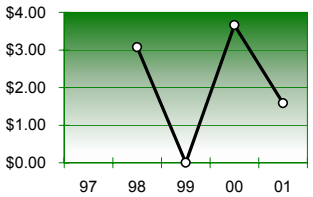
	Bus	Demand Response
Operating Expense	$140,566	$400,567
Capital Funding	$200,382	$0
Annual Passenger Miles	88,995	148,410
Annual Vehicle Revenue Miles	88,995	148,410
Annual Unlinked Trips	42,330	38,250
Average Weekday Unlinked Trips	166	150
Annual Vehicle Revenue Hours	5,610	7,905
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	5	16
Average Fleet Age in Years	0.8	5.6
Vehicles Operated in Maximum Service	5	16
Peak to Base Ratio	1.0	N/A
Percent Spares	0%	0%
Incidents	0	1
Patron Fatalities	0	0

Performance Measures

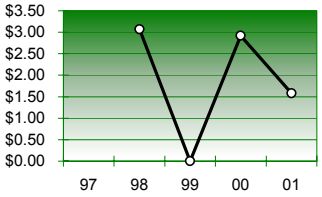
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$1.58	$2.70
Operating Expense per Vehicle Revenue Hour	$25.06	$50.67
Cost Effectiveness		
Operating Expense per Passenger Mile	$1.58	$2.70
Operating Expense per Unlinked Passenger Trip	$3.32	$10.47
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.48	0.26
Unlinked Passenger Trips per Vehicle Revenue Hour	7.55	4.84

Bus

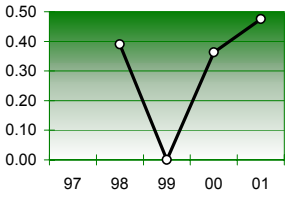
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

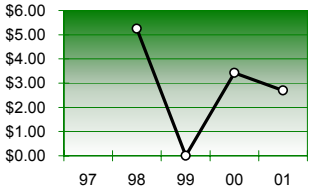


Passenger Trips per Vehicle Revenue Mile

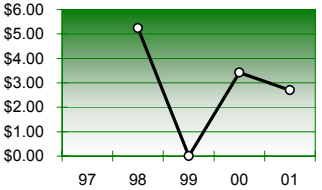


Demand Response

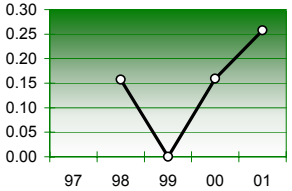
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database

9/5/2002 12:13