City of Kingsport (KATS)

ID Number: 4080

225 West Center Street
Kingsport, TN 37660

Chief Executive Officer: A. Ray Griffin,
City Manager
(423)229-9400

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Kingsport, TN--VA	
Square Miles	100
Population	87,403
Population Ranking out of 405 UZAs	250

Service Area Statistics

Square Miles	2
Population	10,708

Service Consumption

Annual Passenger Miles	201,162
Annual Unlinked Trips	86,467
Average Weekday Unlinked Trips	334
Average Saturday Unlinked Trips	118
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	219,141
Annual Vehicle Revenue Hours	21,395
Vehicles Available for Maximum Service	9
Vehicles Operated in Maximum Service	9
Base Period Requirement	4

Financial Information

Fare Revenues Earned

Directly Operated	$47,682
Purchased Transportation	0
Total Fare Revenues Earned	**$47,682**

Sources of Operating Funds Expended

Passenger Fares	$47,682
Local Funds	94,197
State Funds	115,929
Federal Assistance[1]	195,754
Other Funds	5,251
Total Operating Funds Expended	**$458,813**

Summary of Operating Expenses

Salaries, Wages and Benefits	$346,338
Materials and Supplies	47,708
Purchased Transportation	0
Other Operating Expenses	69,320
Total Operating Expenses	**$463,366**
Reconciling Cash Expenditures	$52,933

Sources of Capital Funds Expended

Local Funds	$870
State Funds	309,910
Federal Assistance[2]	64,437
Total Capital Funds Expended	**$375,217**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	4	0
Demand Response	5	0
Total	**9**	**0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$277,867	$39,864	$317,731
Demand Response	0	0	0
Total	**$277,867**	**$39,864**	**$317,731**

Modal Information

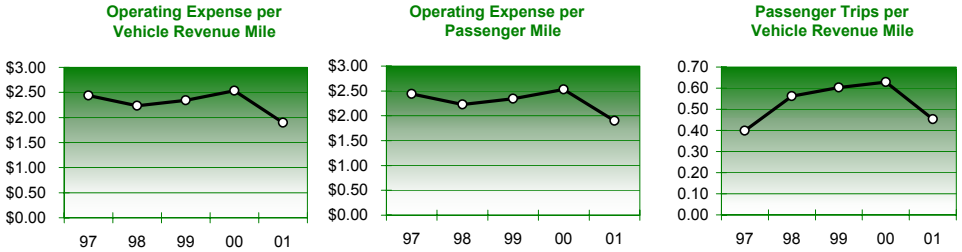
Characteristics

	Bus	Demand Response
Operating Expense	$290,361	$173,005
Capital Funding	$317,731	$0
Annual Passenger Miles	152,916	48,246
Annual Vehicle Revenue Miles	152,916	66,225
Annual Unlinked Trips	69,306	17,161
Average Weekday Unlinked Trips	268	66
Annual Vehicle Revenue Hours	10,665	10,730
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	4	5
Average Fleet Age in Years	6.1	5.8
Vehicles Operated in Maximum Service	4	5
Peak to Base Ratio	1.0	N/A
Percent Spares	0%	0%
Incidents	1	0
Patron Fatalities	0	0

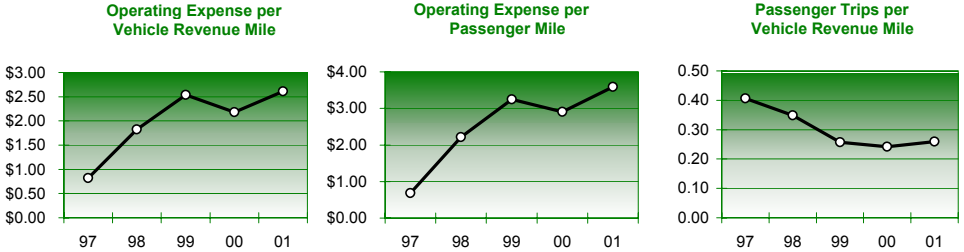
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$1.90	$2.61
Operating Expense per Vehicle Revenue Hour	$27.23	$16.12
Cost Effectiveness		
Operating Expense per Passenger Mile	$1.90	$3.59
Operating Expense per Unlinked Passenger Trip	$4.19	$10.08
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.45	0.26
Unlinked Passenger Trips per Vehicle Revenue Hour	6.50	1.60

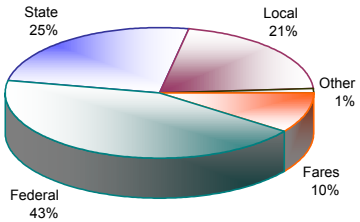
Bus



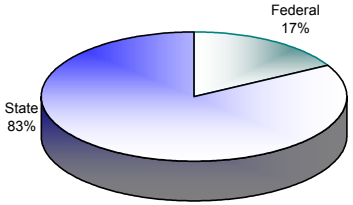
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database

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