

Douglas County Rideshare

ID Number: 4082
 www.co.douglas.ga.us
 8700 Hospital Drive
 Douglasville, GA 30134

Chief Executive Officer: Rita Rainwater,
 Chairperson-County Commission
 (770)920-7266

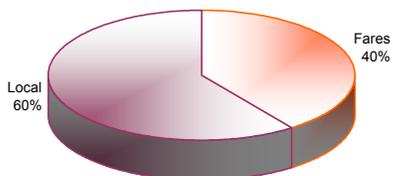
System Wide Information

Modal Information

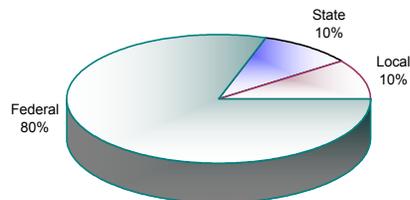
General Information		Financial Information		Characteristics		Modal Information	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Vanpool	
Atlanta, GA		Directly Operated		\$64,337		\$161,491	
Square Miles	1,137	Purchased Transportation		0		\$189	
Population	2,157,806	Total Fare Revenues Earned		\$64,337		Annual Passenger Miles	
Population Ranking out of 405 UZAs	12	Sources of Operating Funds Expended		Passenger Fares		1,467,007	
Service Area Statistics		Local Funds		\$64,337		Annual Vehicle Revenue Miles	
Square Miles	201	State Funds		0		266,283	
Population	92,000	Federal Assistance ¹		0		Annual Unlinked Trips	
Service Consumption		Other Funds		0		56,325	
Annual Passenger Miles	1,467,007	Total Operating Funds Expended		\$161,491		Average Weekday Unlinked Trips	
Annual Unlinked Trips	56,325	Summary of Operating Expenses		Salaries, Wages and Benefits		227	
Average Weekday Unlinked Trips	227	Materials and Supplies		\$94,394		Annual Vehicle Revenue Hours	
Average Saturday Unlinked Trips	0	Purchased Transportation		43,144		6,886	
Average Sunday Unlinked Trips	0	Other Operating Expenses		0		Fixed Guideway Directional Route Miles	
Service Supplied		Reconciling Cash Expenditures		23,953		N/A	
Annual Vehicle Revenue Miles	266,283	Sources of Capital Funds Expended		Total Operating Expenses		Vehicles Available for Maximum Service	
Annual Vehicle Revenue Hours	6,886	Local Funds		\$161,491		24	
Vehicles Available for Maximum Service	24	State Funds		0		Average Fleet Age in Years	
Vehicles Operated in Maximum Service	24	Federal Assistance ²		0		4.4	
Base Period Requirement	0	Total Capital Funds Expended		\$189		Vehicles Operated in Maximum Service	
Vehicles Operated in Maximum Service		Uses of Capital Funds		0		24	
Vanpool	24	Vanpool	Rolling Stock	Facilities and Other	Total	Peak to Base Ratio	
Directly Operated	24	Purchased Transportation	\$131	\$58	\$189	N/A	
	0					Percent Spares	
						0%	
						Incidents	
						1	
						Patron Fatalities	
						0	
Performance Measures							
Service Efficiency							
Operating Expense per Vehicle Revenue Mile						\$0.61	
Operating Expense per Vehicle Revenue Hour						\$23.45	
Cost Effectiveness							
Operating Expense per Passenger Mile						\$0.11	
Operating Expense per Unlinked Passenger Trip						\$2.87	
Service Effectiveness							
Unlinked Passenger Trips per Vehicle Revenue Mile						0.21	
Unlinked Passenger Trips per Vehicle Revenue Hour						8.18	



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.