Council on Aging of St. Lucie, Inc. (CT)

ID Number: 4097

1505 Orange Avenue
Fort Pierce, FL 34950

Chief Executive Officer: Darrell Drummond,
President/Chief Executive Officer
(561)464-7433

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Fort Pierce, FL	
Square Miles	100
Population	126,342
Population Ranking out of 405 UZAs	181

Service Area Statistics

Square Miles	572
Population	192,695

Service Consumption

Annual Passenger Miles	613,050
Annual Unlinked Trips	157,011
Average Weekday Unlinked Trips	621
Average Saturday Unlinked Trips	10
Average Sunday Unlinked Trips	10

Service Supplied

Annual Vehicle Revenue Miles	558,903
Annual Vehicle Revenue Hours	37,649
Vehicles Available for Maximum Service	38
Vehicles Operated in Maximum Service	21
Base Period Requirement	0

Financial Information

Fare Revenues Earned

Directly Operated	$159,271
Purchased Transportation	0
Total Fare Revenues Earned	**$159,271**

Sources of Operating Funds Expended

Passenger Fares	$170,203
Local Funds	79,867
State Funds	449,725
Federal Assistance [1]	893,482
Other Funds	0
Total Operating Funds Expended	**$1,593,277**

Summary of Operating Expenses

Salaries, Wages and Benefits	$861,043
Materials and Supplies	126,499
Purchased Transportation	58,476
Other Operating Expenses	457,515
Total Operating Expenses	**$1,503,533**
Reconciling Cash Expenditures	$89,744

Sources of Capital Funds Expended

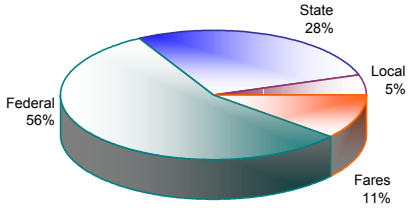
Local Funds	$39,251
State Funds	3,504
Federal Assistance [2]	83,466
Total Capital Funds Expended	**$126,221**

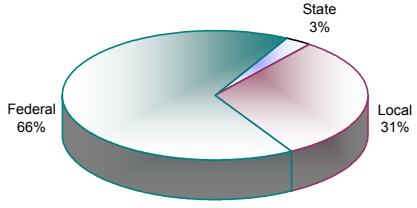
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	20	1

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$39,890	$86,331	$126,221





Modal Information

Characteristics

	Demand Response
Operating Expense	$1,503,533
Capital Funding	$126,221
Annual Passenger Miles	613,050
Annual Vehicle Revenue Miles	558,903
Annual Unlinked Trips	157,011
Average Weekday Unlinked Trips	621
Annual Vehicle Revenue Hours	37,649
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	38
Average Fleet Age in Years	5.1
Vehicles Operated in Maximum Service	21
Peak to Base Ratio	N/A
Percent Spares	81%
Incidents	4
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$2.69
Operating Expense per Vehicle Revenue Hour	$39.94

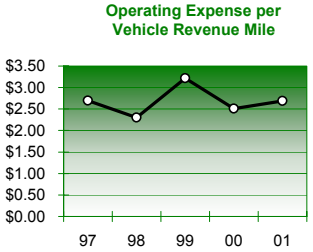
Cost Effectiveness

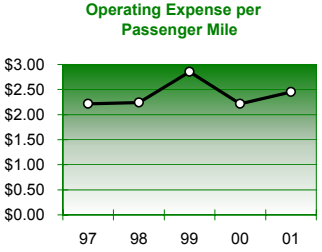
Operating Expense per Passenger Mile	$2.45
Operating Expense per Unlinked Passenger Trip	$9.58

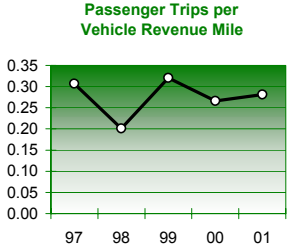
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.28
Unlinked Passenger Trips per Vehicle Revenue Hour	4.17

Demand Response







[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database
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