Santee Wateree Regional Transportation Authority (SWRTA)

ID Number: 4100

P.O. Box 2462, 21 Holmes Gardner Road
Sumter, SC 29151-2462

Chief Executive Officer: Ann D. August,
Executive Director
(803)934-0396

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Sumter, SC	
Square Miles	37
Population	57,632
Population Ranking out of 405 UZAs	352

Service Area Statistics

Square Miles	2,410
Population	209

Service Consumption

Annual Passenger Miles	3,673,320
Annual Unlinked Trips	312,671
Average Weekday Unlinked Trips	1,115
Average Saturday Unlinked Trips	375
Average Sunday Unlinked Trips	49

Service Supplied

Annual Vehicle Revenue Miles	2,032,419
Annual Vehicle Revenue Hours	130,858
Vehicles Available for Maximum Service	76
Vehicles Operated in Maximum Service	75
Base Period Requirement	8

Financial Information

Fare Revenues Earned

Directly Operated	$189,880
Purchased Transportation	0
Total Fare Revenues Earned	**$189,880**

Sources of Operating Funds Expended

Passenger Fares	$189,880
Local Funds	1,731,747
State Funds	449,772
Federal Assistance[1]	779,888
Other Funds	0
Total Operating Funds Expended	**$3,151,287**

Summary of Operating Expenses

Salaries, Wages and Benefits	$2,177,261
Materials and Supplies	483,363
Purchased Transportation	0
Other Operating Expenses	589,396
Total Operating Expenses	**$3,250,020**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$18,927
State Funds	136,251
Federal Assistance[2]	350,880
Total Capital Funds Expended	**$506,058**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	15	0
Demand Response	59	0
Vanpool	1	0
Total	**75**	**0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$492,533	$13,525	$506,058
Demand Response	0	0	0
Vanpool	0	0	0
Total	**$492,533**	**$13,525**	**$506,058**

Modal Information

Characteristics

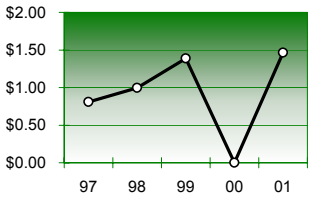
	Bus	Demand Response	Vanpool
Operating Expense	$535,878	$2,702,717	$11,425
Capital Funding	$506,058	$0	$0
Annual Passenger Miles	263,980	3,248,090	161,250
Annual Vehicle Revenue Miles	365,640	1,648,469	18,310
Annual Unlinked Trips	130,453	177,718	4,500
Average Weekday Unlinked Trips	450	647	18
Annual Vehicle Revenue Hours	19,197	111,094	567
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Vehicles Available for Maximum Service	15	59	2
Average Fleet Age in Years	4.6	5.9	8.0
Vehicles Operated in Maximum Service	15	59	1
Peak to Base Ratio	1.9	N/A	N/A
Percent Spares	0%	0%	100%
Incidents	10	10	2
Patron Fatalities	0	0	0

Performance Measures

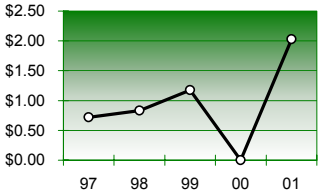
	Bus	Demand Response	Vanpool
Service Efficiency			
Operating Expense per Vehicle Revenue Mile	$1.47	$1.64	$0.62
Operating Expense per Vehicle Revenue Hour	$27.91	$24.33	$20.15
Cost Effectiveness			
Operating Expense per Passenger Mile	$2.03	$0.83	$0.07
Operating Expense per Unlinked Passenger Trip	$4.11	$15.21	$2.54
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	0.36	0.11	0.25
Unlinked Passenger Trips per Vehicle Revenue Hour	6.80	1.60	7.94

Bus

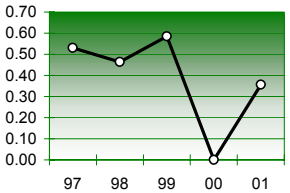
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

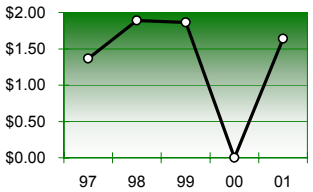


Passenger Trips per Vehicle Revenue Mile

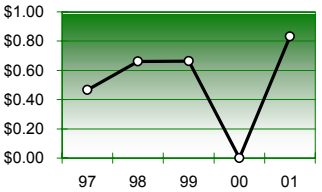


Demand Response

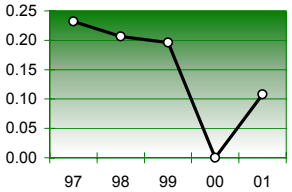
Operating Expense per Vehicle Revenue Mile



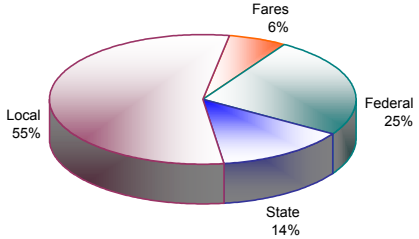
Operating Expense per Passenger Mile



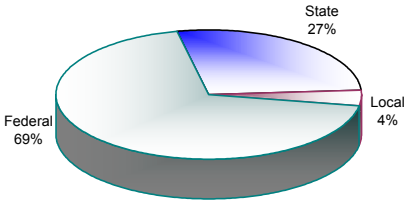
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database

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