

SunTran

ID Number: 4120
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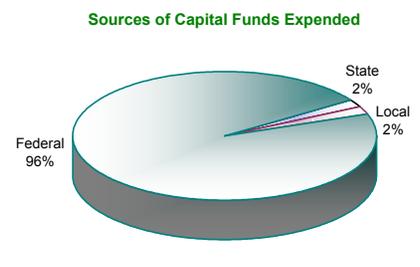
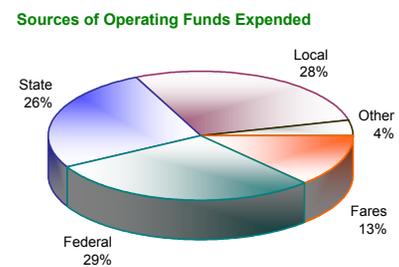
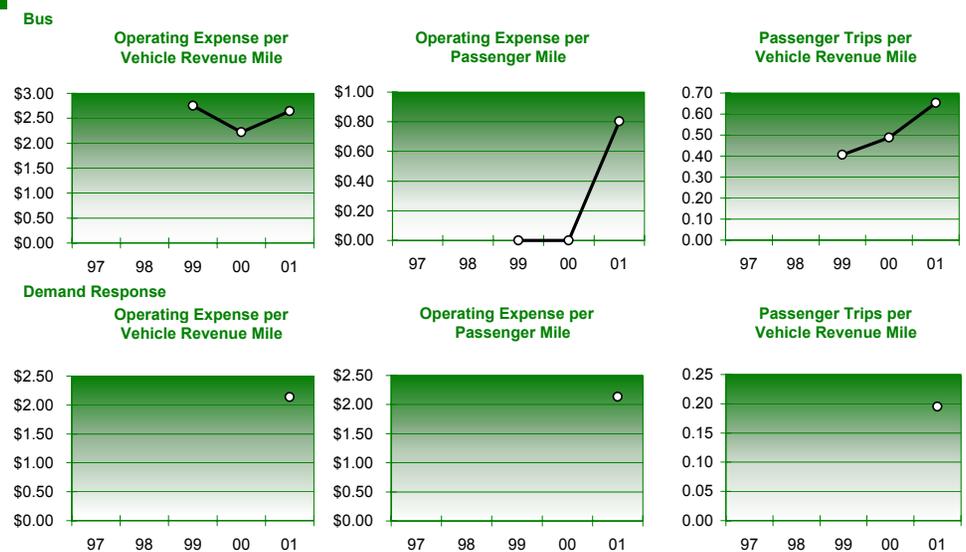
Chief Executive Officer: Greg Slay,
Director
(352)629-8529

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	\$88,956
Ocala, FL		Directly Operated		\$0		Response	\$0
Square Miles	48	Purchased Transportation		119,392		Annual Passenger Miles	41,656
Population	68,004	Total Fare Revenues Earned		\$119,392		Annual Vehicle Revenue Miles	41,656
Population Ranking out of 405 UZAs	306	Sources of Operating Funds Expended		Annual Unlinked Trips		205,930	8,128
Service Area Statistics		Passenger Fares		\$119,392		Average Weekday Unlinked Trips	32
Square Miles	47	Local Funds		257,312		Annual Vehicle Revenue Hours	6,604
Population	65,135	State Funds		240,921		Fixed Guideway Directional Route Miles	N/A
Service Consumption		Federal Assistance ¹		269,578		Vehicles Available for Maximum Service	2
Annual Passenger Miles	1,078,326	Other Funds		44,756		Average Fleet Age in Years	6.0
Annual Unlinked Trips	214,058	Total Operating Funds Expended		\$931,959		Vehicles Operated in Maximum Service	2
Average Weekday Unlinked Trips	715	Summary of Operating Expenses		Salaries, Wages and Benefits		Peak to Base Ratio	N/A
Average Saturday Unlinked Trips	624	Materials and Supplies		\$0		Percent Spares	0%
Average Sunday Unlinked Trips	0	Purchased Transportation		922,037		Incidents	0
Service Supplied		Other Operating Expenses		0		Patron Fatalities	0
Annual Vehicle Revenue Miles	357,142	Total Operating Expenses		\$922,037		Performance Measures	
Annual Vehicle Revenue Hours	25,882	Reconciling Cash Expenditures		\$9,922		Service Efficiency	
Vehicles Available for Maximum Service	9	Sources of Capital Funds Expended		Annual Unlinked Trips		Operating Expense per Vehicle Revenue Mile	\$2.64
Vehicles Operated in Maximum Service	7	Local Funds		\$2,867		Operating Expense per Vehicle Revenue Hour	\$43.21
Base Period Requirement	5	State Funds		2,698		Cost Effectiveness	
Vehicles Operated in Maximum Service		Federal Assistance ²		143,778		Operating Expense per Passenger Mile	\$0.80
Uses of Capital Funds		Total Capital Funds Expended		\$149,343		Operating Expense per Unlinked Passenger Trip	\$4.05
Directly Operated		Rolling Stock		Facilities and Other		Service Effectiveness	
Purchased Transportation		Total		Total		Unlinked Passenger Trips per Vehicle Revenue Mile	0.65
Bus	0	Bus	\$134,812	Bus	\$14,531	Unlinked Passenger Trips per Vehicle Revenue Hour	10.68
Demand Response	5	Demand Response	0	Demand Response	0		
Total	7	Total	\$134,812	Total	\$14,531	Total	

Vehicles Operated in Maximum Service		Uses of Capital Funds	
Bus	0	Bus	\$134,812
Demand Response	5	Demand Response	0
Total	7	Total	\$149,343



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.