

# Oshkosh Transit System (OTS)

ID Number: 5009  
 www.ci.oshkosh.wi.us  
 926 Dempsey Trail  
 Oshkosh, WI 54902

Chief Executive Officer: Mark R. Huddleston,  
 Transportation Director  
 (920)232-5342

## System Wide Information

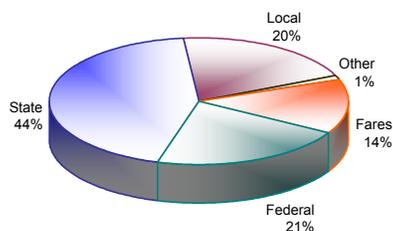
## Modal Information

General Information		Financial Information		Characteristics		Demand Response	
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		Operating Expense		Bus	Response
<b>Oshkosh, WI</b>		Directly Operated		\$247,792	\$2,193,640	\$891,479	
Square Miles	21	Purchased Transportation		199,488	\$112,830	\$0	
Population	58,935	<b>Total Fare Revenues Earned</b>		<b>\$447,280</b>	2,257,830	403,795	
Population Ranking out of 405 UZAs	340	<b>Sources of Operating Funds Expended</b>		Passenger Fares	626,433	515,178	
<b>Service Area Statistics</b>		Local Funds		605,865	882,465	122,338	
Square Miles	22	State Funds		1,363,373	2,907	398	
Population	63,225	Federal Assistance <sup>1</sup>		646,981	42,460	33,598	
<b>Service Consumption</b>		Other Funds		38,579	0.0	N/A	
Annual Passenger Miles	2,661,625	<b>Total Operating Funds Expended</b>		<b>\$3,102,078</b>	Fixed Guideway Directional Route Miles	20	28
Annual Unlinked Trips	1,004,803	<b>Summary of Operating Expenses</b>		Salaries, Wages and Benefits	Vehicles Available for Maximum Service	6.3	5.0
Average Weekday Unlinked Trips	3,305	Materials and Supplies		230,473	Average Fleet Age in Years	14	28
Average Saturday Unlinked Trips	2,904	Purchased Transportation		1,123,519	Vehicles Operated in Maximum Service	1.3	N/A
Average Sunday Unlinked Trips	166	Other Operating Expenses		140,636	Peak to Base Ratio	43%	0%
<b>Service Supplied</b>		<b>Total Operating Expenses</b>		<b>\$3,085,119</b>	Percent Spares	4	0
Annual Vehicle Revenue Miles	1,141,611	Reconciling Cash Expenditures		\$16,959	Incidents	0	0
Annual Vehicle Revenue Hours	76,058	<b>Sources of Capital Funds Expended</b>		Salaries, Wages and Benefits	Patron Fatalities	0	0
Vehicles Available for Maximum Service	48	Local Funds		\$22,566	<b>Performance Measures</b>		
Vehicles Operated in Maximum Service	42	State Funds		0	<b>Service Efficiency</b>		
Base Period Requirement	11	Federal Assistance <sup>2</sup>		90,264	Operating Expense per Vehicle Revenue Mile	\$3.50	\$1.73
<b>Vehicles Operated in Maximum Service</b>		<b>Total Capital Funds Expended</b>		<b>\$112,830</b>	Operating Expense per Vehicle Revenue Hour	\$51.66	\$26.53
Bus	12	<b>Uses of Capital Funds</b>		Facilities and Other	<b>Cost Effectiveness</b>		
Demand Response	0	Rolling Stock		\$69,550	Operating Expense per Passenger Mile	\$0.97	\$2.21
<b>Total</b>	<b>12</b>	Facilities and Other		0	Operating Expense per Unlinked Passenger Trip	\$2.49	\$7.29
		Total		<b>\$112,830</b>	<b>Service Effectiveness</b>		
		Total		<b>\$43,280</b>	Unlinked Passenger Trips per Vehicle Revenue Mile	1.41	0.24
		Total		<b>\$69,550</b>	Unlinked Passenger Trips per Vehicle Revenue Hour	20.78	3.64

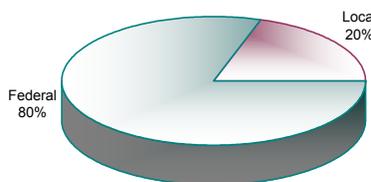
	Directly Operated	Purchased Transportation	Bus	Demand Response	Total
Bus	12	2	12	0	12
Demand Response	0	28	0	28	28
<b>Total</b>	<b>12</b>	<b>30</b>	<b>12</b>	<b>28</b>	<b>40</b>



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Demand Response



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.