

# Metro Regional Transit Authority (METRO)

ID Number: 5010  
 www.akronmetro.org  
 416 Kenmore Boulevard  
 Akron, OH 44301

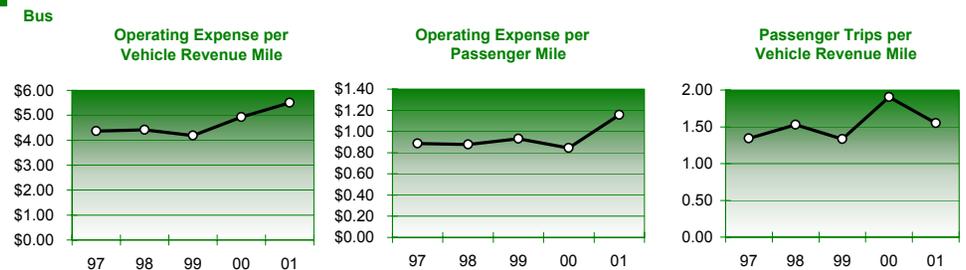
Chief Executive Officer: Robert K. Pfaff,  
 General Manager/Secretary-Treasurer  
 (330)762-7267

## System Wide Information

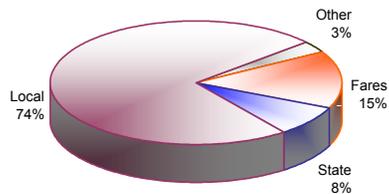
## Modal Information

General Information		Financial Information		Characteristics		Demand	
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		Operating Expense		<b>Bus</b>	<b>Response</b>
<b>Akron, OH</b>		Directly Operated		Capital Funding		\$21,398,816	\$6,060,094
Square Miles	257	Purchased Transportation		Annual Passenger Miles		\$5,851,743	\$0
Population	527,863	<b>Total Fare Revenues Earned</b>		Annual Vehicle Revenue Miles		18,506,808	1,927,542
Population Ranking out of 405 UZAs	58	<b>\$3,637,176</b>		Annual Unlinked Trips		3,884,900	2,046,397
Other UZA's Served:	21	<b>Sources of Operating Funds Expended</b>		Average Weekday Unlinked Trips		6,028,288	333,200
<b>Service Area Statistics</b>		Passenger Fares		Average Weekday Unlinked Trips		20,890	1,276
Square Miles	420	Local Funds		Annual Vehicle Revenue Hours		270,475	151,993
Population	514,990	State Funds		Fixed Guideway Directional Route Miles		0.0	N/A
<b>Service Consumption</b>		Federal Assistance <sup>1</sup>		Vehicles Available for Maximum Service		148	152
Annual Passenger Miles	20,434,350	Other Funds		Average Fleet Age in Years		5.1	2.9
Annual Unlinked Trips	6,361,488	<b>Total Operating Funds Expended</b>		Vehicles Operated in Maximum Service		145	113
Average Weekday Unlinked Trips	22,166	<b>\$24,969,003</b>		Peak to Base Ratio		1.2	N/A
Average Saturday Unlinked Trips	7,288	<b>Summary of Operating Expenses</b>		Percent Spares		2%	35%
Average Sunday Unlinked Trips	6,774	Salaries, Wages and Benefits		Incidents		28	17
<b>Service Supplied</b>		Materials and Supplies		Patron Fatalities		0	0
Annual Vehicle Revenue Miles	5,931,297	Purchased Transportation					
Annual Vehicle Revenue Hours	422,468	Other Operating Expenses					
Vehicles Available for Maximum Service	300	<b>Total Operating Expenses</b>					
Vehicles Operated in Maximum Service	258	<b>\$27,458,910</b>					
Base Period Requirement	116	Reconciling Cash Expenditures					
		\$233,133					
<b>Vehicles Operated in Maximum Service</b>		<b>Sources of Capital Funds Expended</b>		<b>Performance Measures</b>			
		Local Funds		Service Efficiency			
		State Funds		Operating Expense per Vehicle Revenue Mile		\$5.51	\$2.96
		Federal Assistance <sup>2</sup>		Operating Expense per Vehicle Revenue Hour		\$79.12	\$39.87
		<b>Total Capital Funds Expended</b>		Cost Effectiveness			
		<b>\$8,574,783</b>		Operating Expense per Passenger Mile		\$1.16	\$3.14
				Operating Expense per Unlinked Passenger Trip		\$3.55	\$18.19
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		1.55	0.16
				Unlinked Passenger Trips per Vehicle Revenue Hour		22.29	2.19

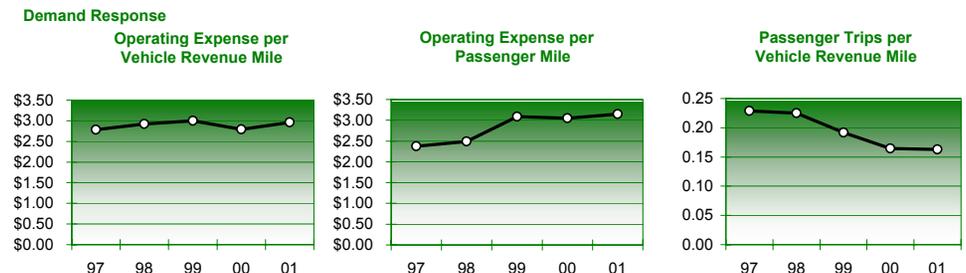
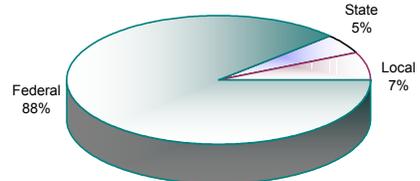
Vehicles Operated in Maximum Service		Uses of Capital Funds				
	<b>Directly Operated</b>	<b>Purchased Transportation</b>		<b>Rolling Stock</b>	<b>Facilities and Other</b>	<b>Total</b>
Bus	145	0	Bus	\$2,228,341	\$3,623,402	\$5,851,743
Demand Response	58	55	Demand Response	0	0	0
<b>Total</b>	<b>203</b>	<b>55</b>	<b>Total</b>	<b>\$2,228,341</b>	<b>\$3,623,402</b>	<b>\$5,851,743</b>



Sources of Operating Funds Expended



Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.