

Stark Area Regional Transit Authority (SARTA)

ID Number: 5011
 www.sartaonline.com
 1600 Gateway Boulevard, S.E.
 Canton, OH 44707-3595

Chief Executive Officer: Charles Obimgbe,
 Executive Director
 (330)454-6132

System Wide Information

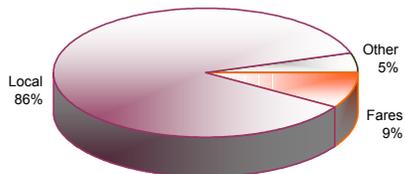
Modal Information

General Information		Financial Information		Characteristics		Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response
Canton, OH		Directly Operated	\$1,042,146	Capital Funding	\$10,377,537	\$2,632,251	
Square Miles	109	Purchased Transportation	0	Annual Passenger Miles	\$2,855,384	\$0	
Population	244,576	Total Fare Revenues Earned	\$1,042,146	Annual Vehicle Revenue Miles	4,019,740	1,019,131	
Population Ranking out of 405 UZAs	106	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	3,194,896	1,019,244	
Service Area Statistics		Passenger Fares	\$1,042,146	Annual Unlinked Trips	1,348,906	95,558	
Square Miles	567	Local Funds	10,191,700	Average Weekday Unlinked Trips	4,602	326	
Population	378,098	State Funds	52,103	Annual Vehicle Revenue Hours	232,947	49,795	
Service Consumption		Federal Assistance ¹	0	Fixed Guideway Directional Route Miles	0.0	N/A	
Annual Passenger Miles	5,038,871	Other Funds	617,033	Vehicles Available for Maximum Service	53	42	
Annual Unlinked Trips	1,444,464	Total Operating Funds Expended	\$11,902,982	Average Fleet Age in Years	3.2	2.6	
Average Weekday Unlinked Trips	4,928	Summary of Operating Expenses		Vehicles Operated in Maximum Service	53	42	
Average Saturday Unlinked Trips	3,612	Salaries, Wages and Benefits	\$10,008,780	Peak to Base Ratio	1.8	N/A	
Average Sunday Unlinked Trips	0	Materials and Supplies	1,610,892	Percent Spares	0%	0%	
Service Supplied		Purchased Transportation	0	Incidents	9	1	
Annual Vehicle Revenue Miles	4,214,140	Other Operating Expenses	1,390,116	Patron Fatalities	0	0	
Annual Vehicle Revenue Hours	282,742	Total Operating Expenses	\$13,009,788	Performance Measures			
Vehicles Available for Maximum Service	95	Reconciling Cash Expenditures	(\$1,106,806)	Service Efficiency			
Vehicles Operated in Maximum Service	95	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$3.25	\$2.58	
Base Period Requirement	30	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour	\$44.55	\$52.86	
Vehicles Operated in Maximum Service		State Funds	452,514	Cost Effectiveness			
Directly Operated	53	Federal Assistance ²	2,402,870	Operating Expense per Passenger Mile	\$2.58	\$2.58	
Purchased Transportation	0	Total Capital Funds Expended	\$2,855,384	Operating Expense per Unlinked Passenger Trip	\$7.69	\$27.55	
Total	95	Uses of Capital Funds		Service Effectiveness			
Demand Response	42	Rolling Stock	\$2,435,867	Unlinked Passenger Trips per Vehicle Revenue Mile	0.42	0.09	
Total	95	Facilities and Other	\$419,517	Unlinked Passenger Trips per Vehicle Revenue Hour	5.79	1.92	
		Total	\$2,855,384				

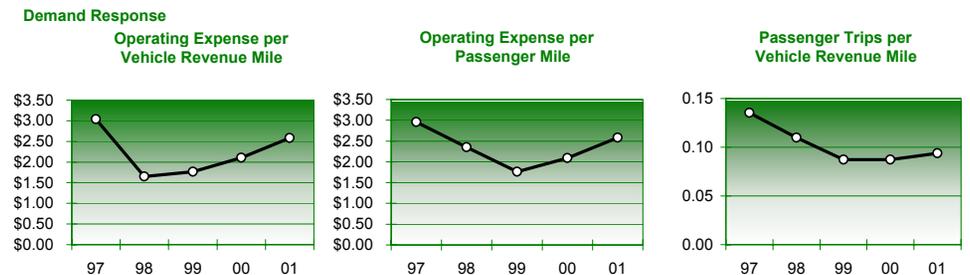
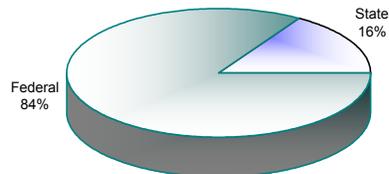
Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	53	0	\$2,435,867	\$419,517	\$2,855,384
Demand Response	42	0	0	0	0
Total	95	0	\$2,435,867	\$419,517	\$2,855,384



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.