City of Middletown-Middletown Transit System (MTS)

ID Number: 5019
www.ci.middletown.oh.us
One Donham Plaza
Middletown, OH 45042

Chief Executive Officer: Ronald I. Olson,
City Manager
(513)425-7833

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Middletown, OH	
Square Miles	67
Population	98,822
Population Ranking out of 405 UZAs	227

Service Area Statistics

Square Miles	20
Population	49,490

Service Consumption

Annual Passenger Miles	1,024,975
Annual Unlinked Trips	202,373
Average Weekday Unlinked Trips	697
Average Saturday Unlinked Trips	448
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	219,491
Annual Vehicle Revenue Hours	16,570
Vehicles Available for Maximum Service	7
Vehicles Operated in Maximum Service	5
Base Period Requirement	4

Financial Information

Fare Revenues Earned

Directly Operated	$91,950
Purchased Transportation	0
Total Fare Revenues Earned	**$91,950**

Sources of Operating Funds Expended

Passenger Fares	$91,950
Local Funds	154,695
State Funds	117,984
Federal Assistance[1]	243,781
Other Funds	2,895
Total Operating Funds Expended	**$611,305**

Summary of Operating Expenses

Salaries, Wages and Benefits	$515,585
Materials and Supplies	139,162
Purchased Transportation	0
Other Operating Expenses	141,295
Total Operating Expenses	**$796,042**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$0
State Funds	4,425
Federal Assistance[2]	194,162
Total Capital Funds Expended	**$198,587**

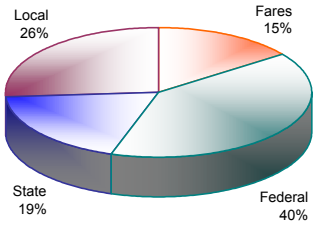
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	4	0
Demand Response	1	0
Total	**5**	**0**

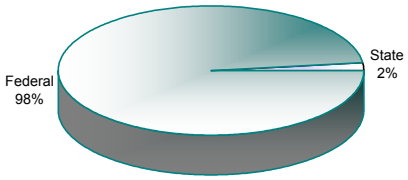
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$13,850	$13,850
Demand Response	0	0	0
Total	**$0**	**$13,850**	**$13,850**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

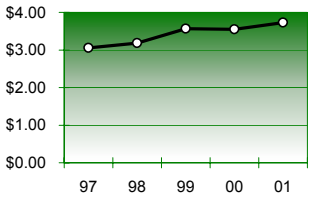
Characteristics

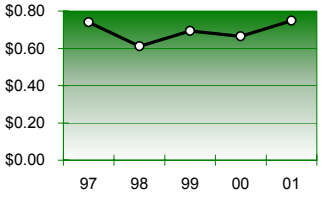
	Bus	Demand Response
Operating Expense	$733,463	$62,579
Capital Funding	$13,850	$0
Annual Passenger Miles	980,000	44,975
Annual Vehicle Revenue Miles	196,618	22,873
Annual Unlinked Trips	195,948	6,425
Average Weekday Unlinked Trips	672	25
Annual Vehicle Revenue Hours	14,000	2,570
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	6	1
Average Fleet Age in Years	11.0	7.0
Vehicles Operated in Maximum Service	4	1
Peak to Base Ratio	1.0	N/A
Percent Spares	50%	0%
Incidents	0	0
Patron Fatalities	0	0

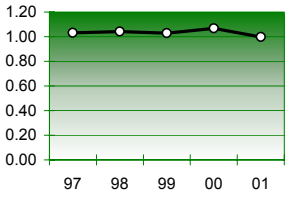
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.73	$2.74
Operating Expense per Vehicle Revenue Hour	$52.39	$24.35
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.75	$1.39
Operating Expense per Unlinked Passenger Trip	$3.74	$9.74
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.00	0.28
Unlinked Passenger Trips per Vehicle Revenue Hour	14.00	2.50

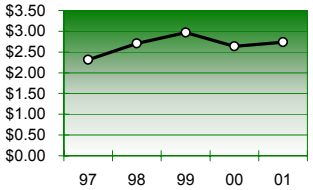
Bus

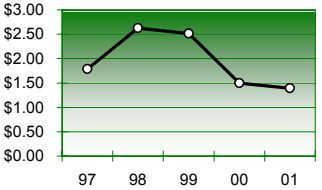


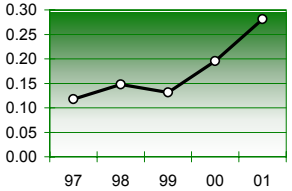




Demand Response







Data Source: 2001 National Transit Database

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