

# Western Reserve Transit Authority (WRTA)

ID Number: 5024

604 Mahoning Avenue  
Youngstown, OH 44502

Chief Executive Officer: James J. Ferraro,  
Executive Director  
(330)744-8431

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus Response	
<b>Youngstown--Warren, OH</b>		Directly Operated		\$617,208		\$5,503,525	
Square Miles	167	Purchased Transportation		0		\$5,019,145	
Population	361,627	<b>Total Fare Revenues Earned</b>		<b>\$617,208</b>		4,691,001	
Population Ranking out of 405 UZAs	77	<b>Sources of Operating Funds Expended</b>		Passenger Fares		1,259,460	
<b>Service Area Statistics</b>		Local Funds		2,116,452		1,340,286	
Square Miles	149	State Funds		494,636		4,606	
Population	361,627	Federal Assistance <sup>1</sup>		1,086,653		103,230	
<b>Service Consumption</b>		Other Funds		289,572		0.0	
Annual Passenger Miles	4,772,278	<b>Total Operating Funds Expended</b>		<b>\$4,604,521</b>		N/A	
Annual Unlinked Trips	1,362,863	<b>Summary of Operating Expenses</b>		Salaries, Wages and Benefits		7	
Average Weekday Unlinked Trips	4,692	Materials and Supplies		797,995		1.6	
Average Saturday Unlinked Trips	2,404	Purchased Transportation		0		5	
Average Sunday Unlinked Trips	0	Other Operating Expenses		845,754		N/A	
<b>Service Supplied</b>		<b>Total Operating Expenses</b>		<b>\$5,931,081</b>		40%	
Annual Vehicle Revenue Miles	1,372,495	Reconciling Cash Expenditures		\$0		2	
Annual Vehicle Revenue Hours	113,929	<b>Sources of Capital Funds Expended</b>		Salaries, Wages and Benefits		0	
Vehicles Available for Maximum Service	60	Local Funds		\$75,025		Patron Fatalities	
Vehicles Operated in Maximum Service	41	State Funds		277,449		0	
Base Period Requirement	34	Federal Assistance <sup>2</sup>		5,993,231			
<b>Vehicles Operated in Maximum Service</b>		<b>Total Capital Funds Expended</b>		<b>\$6,345,705</b>			
Bus	36						
Demand Response	5						
<b>Total</b>	<b>41</b>						

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.37	\$3.78
Operating Expense per Vehicle Revenue Hour	\$53.31	\$39.96

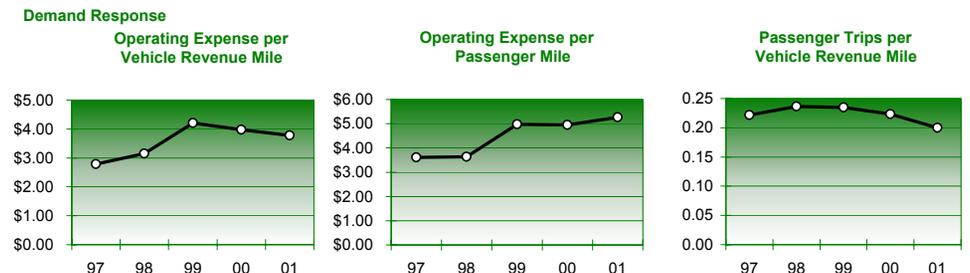
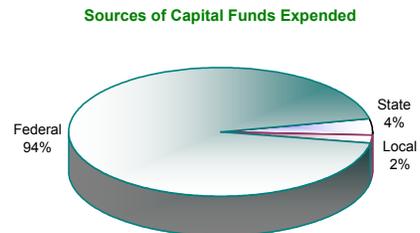
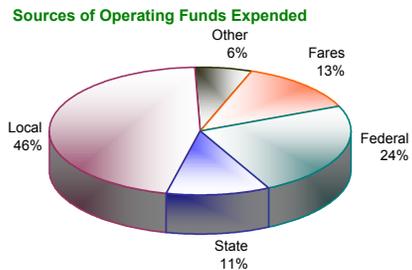
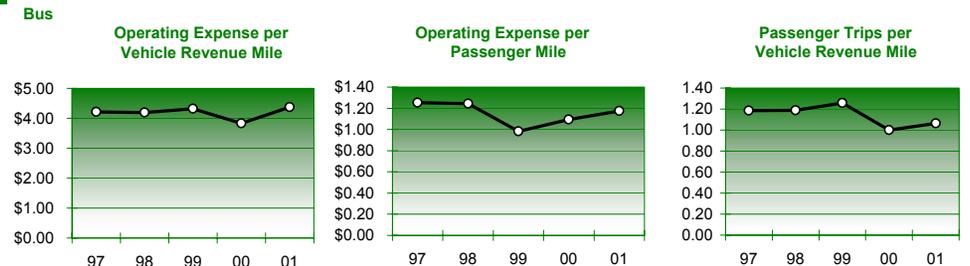
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$1.17	\$5.26
Operating Expense per Unlinked Passenger Trip	\$4.11	\$18.94

#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.06	0.20
Unlinked Passenger Trips per Vehicle Revenue Hour	12.98	2.11

Uses of Capital Funds		Rolling Stock		Facilities and Other		Total	
Bus	\$4,225,097	\$794,048		\$5,019,145			
Demand Response	0	0		0			
<b>Total</b>	<b>\$4,225,097</b>	<b>\$794,048</b>		<b>\$5,019,145</b>			



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.