

Metro Transit

ID Number: 5027
 www.metrotransit.org
 560 Sixth Avenue, North
 Minneapolis, MN 55411-4398

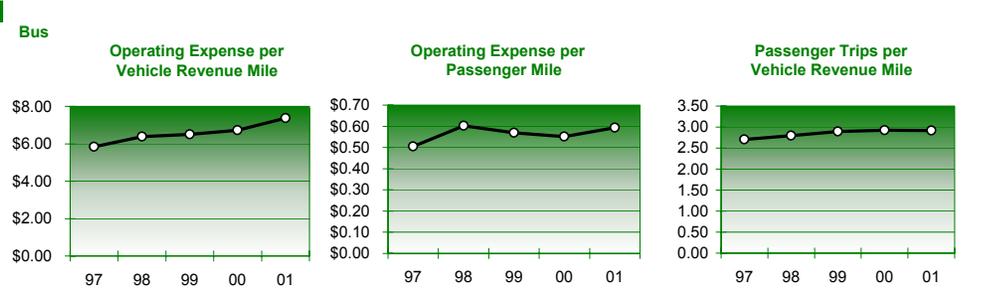
Chief Executive Officer: Michael Setzer,
 General Manager
 (612)349-7513

System Wide Information

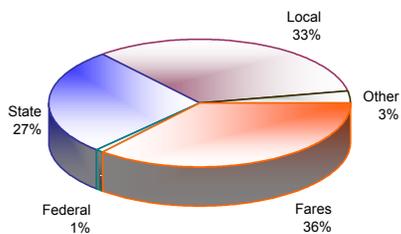
Modal Information

General Information		Financial Information		Characteristics		Modal Information	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Minneapolis--St. Paul, MN		Directly Operated		Capital Funding		\$185,396,184	
Square Miles	1,063	Purchased Transportation		Annual Passenger Miles		312,516,373	
Population	2,079,676	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		25,147,036	
Population Ranking out of 405 UZAs	13	\$64,976,638		Annual Unlinked Trips		73,347,859	
Service Area Statistics		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		243,998	
Square Miles	662	Passenger Fares		Annual Vehicle Revenue Hours		1,839,659	
Population	1,634,773	Local Funds		Fixed Guideway Directional Route Miles		230.6	
Service Consumption		State Funds		Vehicles Available for Maximum Service		953	
Annual Passenger Miles	312,516,373	Federal Assistance ¹		Average Fleet Age in Years		5.2	
Annual Unlinked Trips	73,347,859	Other Funds		Vehicles Operated in Maximum Service		792	
Average Weekday Unlinked Trips	243,998	Total Operating Funds Expended		Peak to Base Ratio		2.6	
Average Saturday Unlinked Trips	129,226	\$181,255,741		Percent Spares		20%	
Average Sunday Unlinked Trips	81,947	Summary of Operating Expenses		Incidents		550	
Service Supplied		Reconciling Cash Expenditures		Patron Fatalities		0	
Annual Vehicle Revenue Miles	25,147,036	Salaries, Wages and Benefits					
Annual Vehicle Revenue Hours	1,839,659	Materials and Supplies					
Vehicles Available for Maximum Service	953	Purchased Transportation					
Vehicles Operated in Maximum Service	792	Other Operating Expenses					
Base Period Requirement	308	Total Operating Expenses					
		\$185,396,184					
Vehicles Operated in Maximum Service		Uses of Capital Funds		Performance Measures			
		Rolling Stock		Service Efficiency			
		Facilities and Other		Operating Expense per Vehicle Revenue Mile		\$7.37	
		Total		Operating Expense per Vehicle Revenue Hour		\$100.78	
		\$31,262,418		Operating Expense per Passenger Mile		\$0.59	
		\$151,136,307		Operating Expense per Unlinked Passenger Trip		\$2.53	
		\$182,398,725		Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		2.92	
				Unlinked Passenger Trips per Vehicle Revenue Hour		39.87	

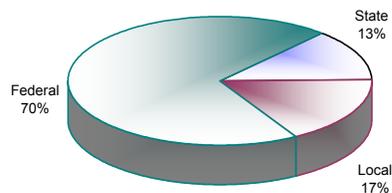
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	792	0	Bus	\$25,208,391	\$35,955,731	\$61,164,122
Light Rail	0	0	Light Rail	6,054,027	115,180,576	121,234,603
Total	792	0	Total	\$31,262,418	\$151,136,307	\$182,398,725



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.