

Bay Metropolitan Transportation Authority (Bay Metro)

ID Number: 5029
 www.baymetro.com
 1510 North Johnson Street
 Bay City, MI 48708

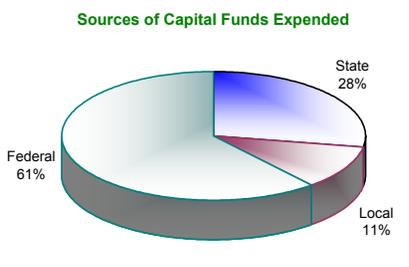
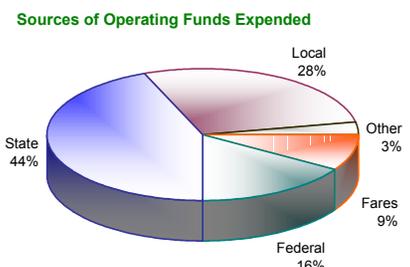
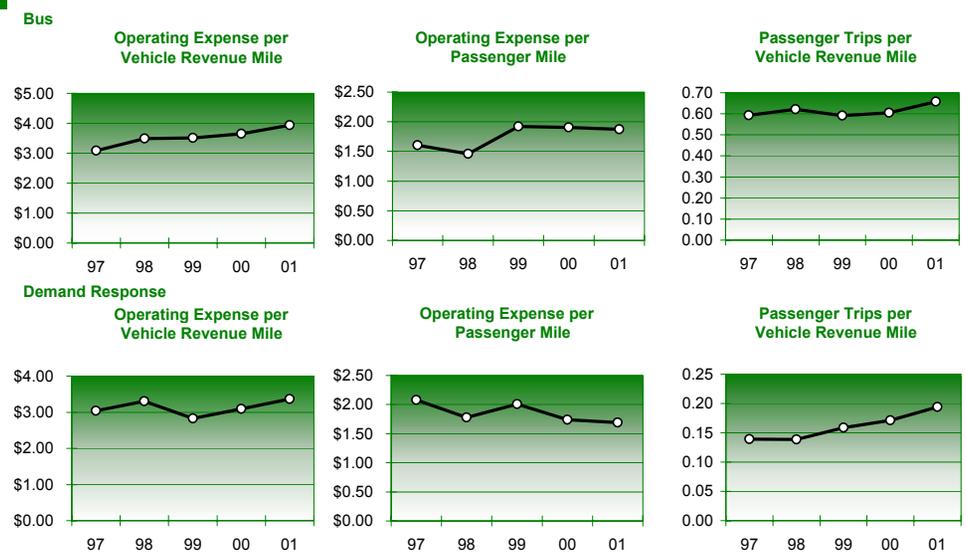
Chief Executive Officer: Michael Stoner,
 General Manager
 (989)894-2900

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$3,073,391	\$2,463,150
Bay City, MI		Directly Operated		Capital Funding		\$358,739	\$130,667
Square Miles	36	Purchased Transportation		Annual Passenger Miles		1,639,200	1,455,123
Population	74,118	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		779,900	732,500
Population Ranking out of 405 UZAs	282			Annual Unlinked Trips		513,300	142,300
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		1,850	543
		Passenger Fares		Annual Vehicle Revenue Hours		50,000	41,800
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		34	25
		Federal Assistance ¹		Average Fleet Age in Years		9.0	5.1
		Other Funds		Vehicles Operated in Maximum Service		31	19
		Total Operating Funds Expended		Peak to Base Ratio		1.8	N/A
				Percent Spares		10%	32%
				Incidents		0	1
				Patron Fatalities		0	0
Performance Measures							
		Summary of Operating Expenses		Service Efficiency			
		Salaries, Wages and Benefits		Operating Expense per Vehicle Revenue Mile		\$3.94	\$3.36
		Materials and Supplies		Operating Expense per Vehicle Revenue Hour		\$61.47	\$58.93
		Purchased Transportation					
		Other Operating Expenses		Cost Effectiveness			
		Total Operating Expenses		Operating Expense per Passenger Mile		\$1.87	\$1.69
				Operating Expense per Unlinked Passenger Trip		\$5.99	\$17.31
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		0.66	0.19
				Unlinked Passenger Trips per Vehicle Revenue Hour		10.27	3.40

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	31	0	Bus	\$234,493	\$124,246	\$358,739
Demand Response	19	0	Demand Response	130,667	0	130,667
Total	50	0	Total	\$365,160	\$124,246	\$489,406



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.