

Kalamazoo Metro Transit System (Metro Transit)

ID Number: 5035
 www.kalamazooocity.org
 530 North Rose Street
 Kalamazoo, MI 49007

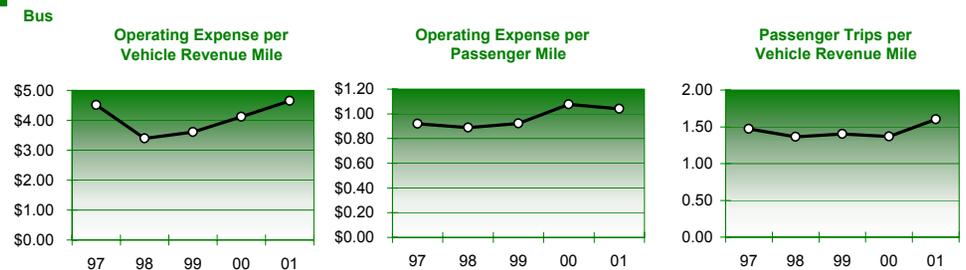
Chief Executive Officer: William J. Schomisch,
 Director of Public Transportation
 (616)337-8047

System Wide Information

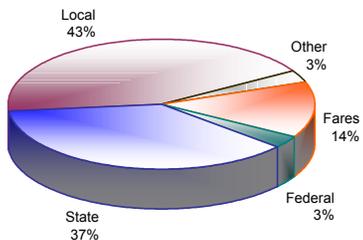
Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response
Kalamazoo, MI		Fare Revenues Earned		Operating Expense		\$6,752,396	\$407,785
Square Miles	85	Directly Operated	\$950,122	Capital Funding	\$735,116		\$33,180
Population	164,430	Purchased Transportation	22,670	Annual Passenger Miles	6,491,967		75,624
Population Ranking out of 405 UZAs	149	Total Fare Revenues Earned	\$972,792	Annual Vehicle Revenue Miles	1,451,793		72,383
Service Area Statistics		Sources of Operating Funds Expended		Annual Unlinked Trips	2,326,834		17,073
Square Miles	70	Passenger Fares	\$972,792	Average Weekday Unlinked Trips	8,426		67
Population	143,000	Local Funds	3,065,842	Annual Vehicle Revenue Hours	112,135		15,136
Service Consumption		State Funds	2,675,792	Fixed Guideway Directional Route Miles	0.0		N/A
Annual Passenger Miles	6,567,591	Federal Assistance ¹	196,130	Vehicles Available for Maximum Service	41		7
Annual Unlinked Trips	2,343,907	Other Funds	249,625	Average Fleet Age in Years	4.8		1.2
Average Weekday Unlinked Trips	8,493	Total Operating Funds Expended	\$7,160,181	Vehicles Operated in Maximum Service	33		7
Average Saturday Unlinked Trips	3,448	Summary of Operating Expenses		Peak to Base Ratio	1.0		N/A
Average Sunday Unlinked Trips	0	Salaries, Wages and Benefits	\$4,762,261	Percent Spares	24%		0%
Service Supplied		Materials and Supplies	954,404	Incidents	14		1
Annual Vehicle Revenue Miles	1,524,176	Purchased Transportation	389,726	Patron Fatalities	0		0
Annual Vehicle Revenue Hours	127,271	Other Operating Expenses	1,053,790	Performance Measures			
Vehicles Available for Maximum Service	48	Total Operating Expenses	\$7,160,181	Service Efficiency			
Vehicles Operated in Maximum Service	40	Reconciling Cash Expenditures	\$0	Operating Expense per Vehicle Revenue Mile	\$4.65		\$5.63
Base Period Requirement	33	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Hour	\$60.22		\$26.94
Vehicles Operated in Maximum Service		Local Funds	\$0	Cost Effectiveness			
		State Funds	151,168	Operating Expense per Passenger Mile	\$1.04		\$5.39
		Federal Assistance ²	617,128	Operating Expense per Unlinked Passenger Trip	\$2.90		\$23.88
		Total Capital Funds Expended	\$768,296	Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile	1.60		0.24
				Unlinked Passenger Trips per Vehicle Revenue Hour	20.75		1.13

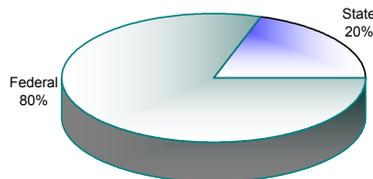
Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	33	0	\$33,180	\$701,936	\$735,116
Demand Response	1	6	33,180	0	33,180
Total	34	6	\$66,360	\$701,936	\$768,296



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.