

# Muskegon Area Transit System (MATS - The Shore Line)

ID Number: 5037

990 Terrace Street  
Muskegon, MI 49442

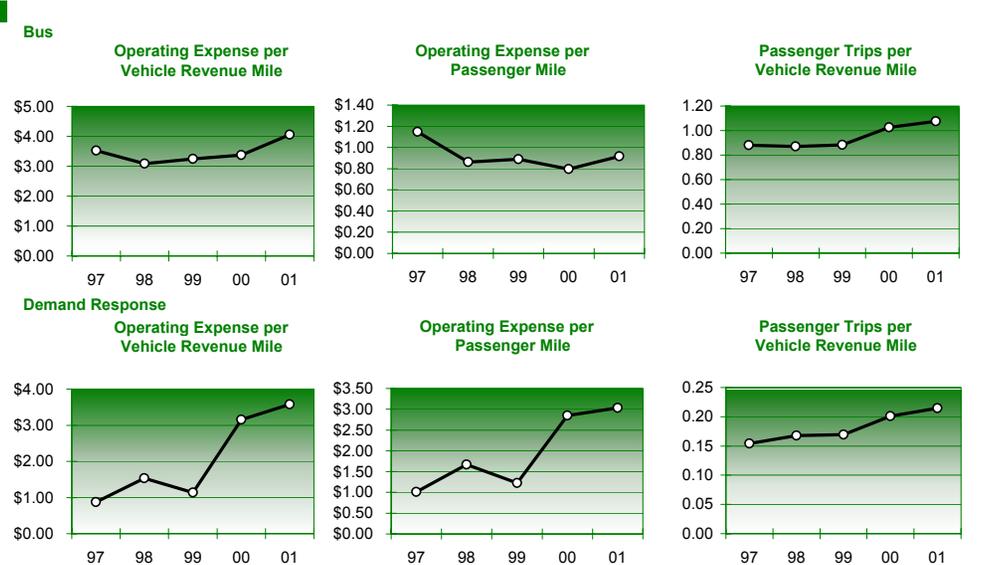
Chief Executive Officer: Frank Bednarek,  
Administrator-Controller  
(231)724-6520

## System Wide Information

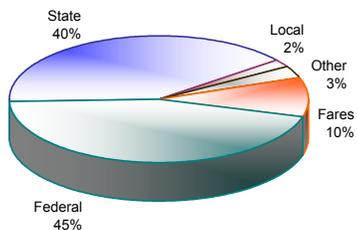
## Modal Information

General Information		Financial Information		Characteristics		Demand Response	
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		Operating Expense		Bus	Response
<b>Muskegon, MI</b>		Directly Operated		\$221,826		\$1,720,118	\$210,128
Square Miles	62	Purchased Transportation		0		\$812,086	\$0
Population	106,252	<b>Total Fare Revenues Earned</b>		<b>\$221,826</b>		1,878,330	69,328
Population Ranking out of 405 UZAs	215	<b>Sources of Operating Funds Expended</b>		Passenger Fares		424,068	58,685
<b>Service Area Statistics</b>		Local Funds		\$221,826		455,921	12,605
Square Miles	527	State Funds		43,518		1,619	45
Population	170,200	Federal Assistance <sup>1</sup>		863,142		32,891	4,256
<b>Service Consumption</b>		Other Funds		967,413		0.0	N/A
Annual Passenger Miles	1,947,658	<b>Total Operating Funds Expended</b>		<b>\$2,161,887</b>		18	4
Annual Unlinked Trips	468,526	<b>Summary of Operating Expenses</b>		Salaries, Wages and Benefits		8.8	6.0
Average Weekday Unlinked Trips	1,664	Materials and Supplies		223,798		13	3
Average Saturday Unlinked Trips	860	Purchased Transportation		0		1.0	N/A
Average Sunday Unlinked Trips	57	Other Operating Expenses		581,763		38%	33%
<b>Service Supplied</b>		<b>Total Operating Expenses</b>		<b>\$1,930,246</b>		1	0
Annual Vehicle Revenue Miles	482,753	Reconciling Cash Expenditures		\$239,243		0	0
Annual Vehicle Revenue Hours	37,147	<b>Sources of Capital Funds Expended</b>		Salaries, Wages and Benefits		<b>Performance Measures</b>	
Vehicles Available for Maximum Service	22	Local Funds		\$0		<b>Service Efficiency</b>	
Vehicles Operated in Maximum Service	16	State Funds		272,657		Operating Expense per Vehicle Revenue Mile	
Base Period Requirement	13	Federal Assistance <sup>2</sup>		547,031		Operating Expense per Vehicle Revenue Hour	
<b>Vehicles Operated in Maximum Service</b>		<b>Total Capital Funds Expended</b>		<b>\$819,688</b>		Operating Expense per Passenger Mile	
Bus		Demand Response		Total		Operating Expense per Unlinked Passenger Trip	
Total		Total		Total		Service Effectiveness	
Bus		Demand Response		Total		Unlinked Passenger Trips per Vehicle Revenue Mile	
Total		Total		Total		Unlinked Passenger Trips per Vehicle Revenue Hour	

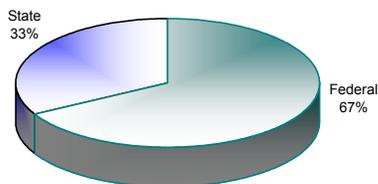
Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	13	0	Bus	\$72,780	\$739,306	\$812,086			
Demand Response	3	0	Demand Response	0	0	0			
<b>Total</b>	<b>16</b>	<b>0</b>	<b>Total</b>	<b>\$72,780</b>	<b>\$739,306</b>	<b>\$812,086</b>			



Sources of Operating Funds Expended



Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.