

Saginaw Transit Authority Regional (STARS)

ID Number: 5039
 www.saginaw-stars.com
 615 Johnson Street
 Saginaw, MI 48607-1575

Chief Executive Officer: Wilfred L. Beal,
 Executive Director
 (517)753-9531

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Saginaw, MI		Directly Operated		Capital Funding		Response	
Square Miles	64	Purchased Transportation		Annual Passenger Miles		Annual Vehicle Revenue Miles	
Population	140,079	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		Annual Unlinked Trips	
Population Ranking out of 405 UZAs	170	\$988,394		Annual Unlinked Trips		Average Weekday Unlinked Trips	
Service Area Statistics		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		Annual Vehicle Revenue Hours	
Square Miles	263	Passenger Fares		Annual Vehicle Revenue Hours		Fixed Guideway Directional Route Miles	
Population	162,301	Local Funds		Vehicles Available for Maximum Service		Average Fleet Age in Years	
Service Consumption		State Funds		Vehicles Operated in Maximum Service		Peak to Base Ratio	
Annual Passenger Miles	3,413,688	Federal Assistance ¹		Percent Spares		Incidents	
Annual Unlinked Trips	941,238	Other Funds		Patron Fatalities			
Average Weekday Unlinked Trips	3,395	Total Operating Funds Expended					
Average Saturday Unlinked Trips	1,048	\$6,491,704					
Average Sunday Unlinked Trips	96	Summary of Operating Expenses					
Service Supplied		Salaries, Wages and Benefits					
Annual Vehicle Revenue Miles	1,246,322	Materials and Supplies					
Annual Vehicle Revenue Hours	151,342	Purchased Transportation					
Vehicles Available for Maximum Service	68	Other Operating Expenses					
Vehicles Operated in Maximum Service	55	Total Operating Expenses					
Base Period Requirement	28	\$7,596,061					
Vehicles Operated in Maximum Service		Reconciling Cash Expenditures					
		\$0					
Uses of Capital Funds		Sources of Capital Funds Expended					
		Local Funds					
		State Funds					
		Federal Assistance ²					
		Total Capital Funds Expended					
		\$603,616					

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.93	\$6.39
Operating Expense per Vehicle Revenue Hour	\$44.14	\$65.49

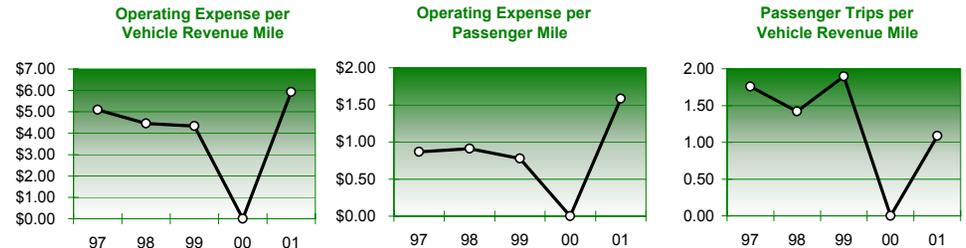
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.58	\$7.17
Operating Expense per Unlinked Passenger Trip	\$5.46	\$43.44

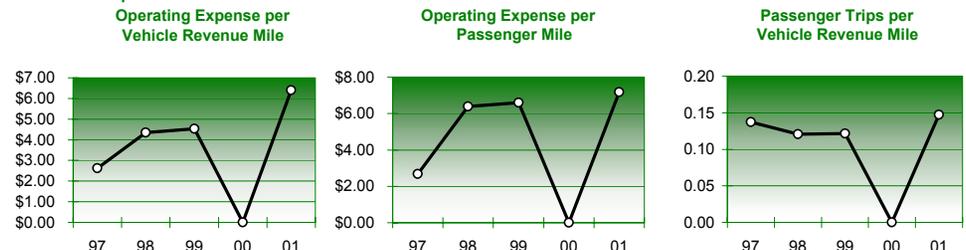
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.09	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	8.08	1.51

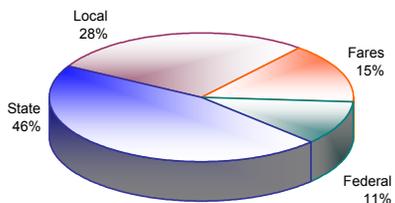
Bus



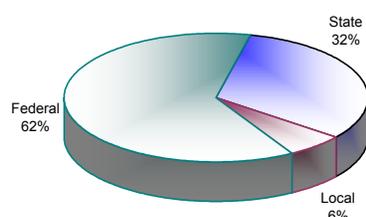
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.