Fort Wayne Public Transportation Corporation (Citilink)

ID Number: 5044
www.fwcitilink.com
801 Leesburg Road
Fort Wayne, IN 46808

Chief Executive Officer: David R. Gionet,
General Manager
(260)432-4977

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Fort Wayne, IN	
Square Miles	104
Population	248,424
Population Ranking out of 405 UZAs	104

Service Area Statistics

Square Miles	61
Population	186,588

Service Consumption

Annual Passenger Miles	4,848,749
Annual Unlinked Trips	1,412,223
Average Weekday Unlinked Trips	5,053
Average Saturday Unlinked Trips	2,379
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,474,013
Annual Vehicle Revenue Hours	107,602
Vehicles Available for Maximum Service	43
Vehicles Operated in Maximum Service	31
Base Period Requirement	22

Financial Information

Fare Revenues Earned

Directly Operated	$805,343
Purchased Transportation	0
Total Fare Revenues Earned	**$805,343**

Sources of Operating Funds Expended

Passenger Fares	$805,343
Local Funds	2,980,125
State Funds	1,281,195
Federal Assistance[1]	0
Other Funds	391,254
Total Operating Funds Expended	**$5,457,917**

Summary of Operating Expenses

Salaries, Wages and Benefits	$4,769,387
Materials and Supplies	725,476
Purchased Transportation	0
Other Operating Expenses	748,250
Total Operating Expenses	**$6,243,113**
Reconciling Cash Expenditures	$5,064

Sources of Capital Funds Expended

Local Funds	$129,627
State Funds	0
Federal Assistance[2]	1,282,756
Total Capital Funds Expended	**$1,412,383**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	22	0
Demand Response	9	0
Total	**31**	**0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$622,123	$622,123
Demand Response	0	0	0
Total	**$0**	**$622,123**	**$622,123**

Modal Information

Characteristics

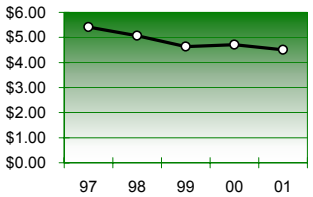
	Bus	Demand Response
Operating Expense	$5,475,991	$767,122
Capital Funding	$622,123	$0
Annual Passenger Miles	4,512,758	335,991
Annual Vehicle Revenue Miles	1,215,881	258,132
Annual Unlinked Trips	1,371,596	40,627
Average Weekday Unlinked Trips	4,900	153
Annual Vehicle Revenue Hours	89,836	17,766
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	32	11
Average Fleet Age in Years	6.6	3.5
Vehicles Operated in Maximum Service	22	9
Peak to Base Ratio	1.0	N/A
Percent Spares	45%	22%
Incidents	21	8
Patron Fatalities	0	0

Performance Measures

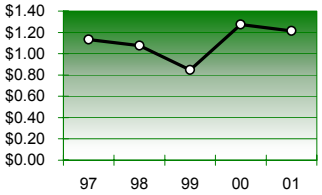
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$4.50	$2.97
Operating Expense per Vehicle Revenue Hour	$60.96	$43.18
Cost Effectiveness		
Operating Expense per Passenger Mile	$1.21	$2.28
Operating Expense per Unlinked Passenger Trip	$3.99	$18.88
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.13	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	15.27	2.29

Bus

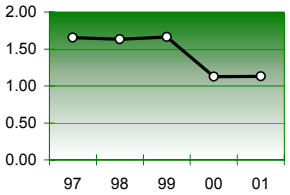
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

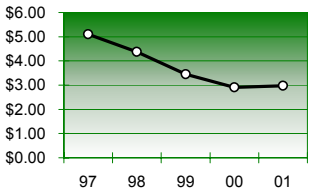


Passenger Trips per Vehicle Revenue Mile

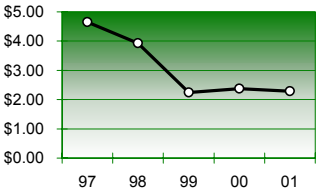


Demand Response

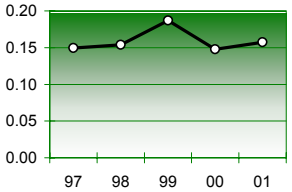
Operating Expense per Vehicle Revenue Mile



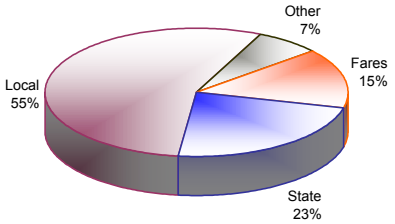
Operating Expense per Passenger Mile



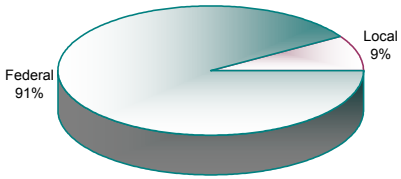
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database

8/1/2002 13:55