

Terre Haute Transit Utility

ID Number: 5053

17 Harding Avenue
Terre Haute, IN 47807

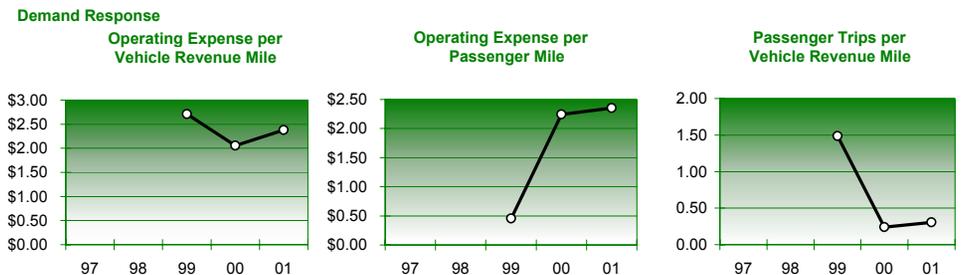
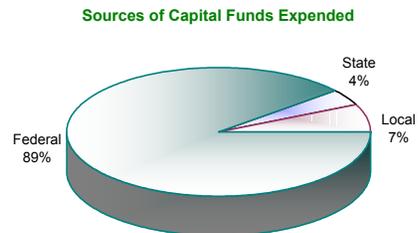
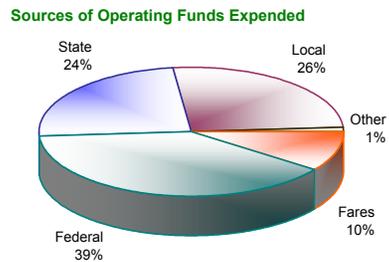
Chief Executive Officer: Judith A. Anderson,
Mayor
(812)232-9467

System Wide Information

Modal Information

| General Information | | Financial Information | | Characteristics | | Demand Response | |
|--|-----------|--|--|------------------------------|--|---|-----------|
| Urbanized Area (UZA) Statistics — 1990 Census | | Fare Revenues Earned | | Operating Expense | | Bus | Response |
| Terre Haute, IN | | Directly Operated | | \$98,735 | | \$1,070,491 | \$146,405 |
| Square Miles | 43 | Purchased Transportation | | 0 | | \$271,418 | \$0 |
| Population | 77,019 | Total Fare Revenues Earned | | \$98,735 | | 219,857 | 62,238 |
| Population Ranking out of 405 UZAs | 275 | Sources of Operating Funds Expended | | Annual Vehicle Revenue Miles | | 225,929 | 61,479 |
| Service Area Statistics | | Passenger Fares | | \$98,735 | | 143,957 | 18,722 |
| Square Miles | 18 | Local Funds | | 264,753 | | Average Weekday Unlinked Trips | 569 |
| Population | 63,931 | State Funds | | 239,356 | | Annual Vehicle Revenue Hours | 26,312 |
| Service Consumption | | Federal Assistance ¹ | | 398,927 | | Fixed Guideway Directional Route Miles | 0.0 |
| Annual Passenger Miles | 282,095 | Other Funds | | 11,010 | | Vehicles Available for Maximum Service | 9 |
| Annual Unlinked Trips | 162,679 | Total Operating Funds Expended | | \$1,012,781 | | Average Fleet Age in Years | 3.1 |
| Average Weekday Unlinked Trips | 643 | Summary of Operating Expenses | | Salaries, Wages and Benefits | | 7 | 3 |
| Average Saturday Unlinked Trips | 0 | Materials and Supplies | | \$844,554 | | Peak to Base Ratio | 1.0 |
| Average Sunday Unlinked Trips | 0 | Purchased Transportation | | 42,123 | | Percent Spares | 29% |
| Service Supplied | | Other Operating Expenses | | 0 | | Incidents | 0 |
| Annual Vehicle Revenue Miles | 287,408 | Total Operating Expenses | | \$1,216,896 | | Patron Fatalities | 0 |
| Annual Vehicle Revenue Hours | 31,878 | Reconciling Cash Expenditures | | \$0 | | Performance Measures | |
| Vehicles Available for Maximum Service | 12 | Sources of Capital Funds Expended | | Annual Passenger Miles | | Operating Expense per Vehicle Revenue Mile | \$4.74 |
| Vehicles Operated in Maximum Service | 10 | Local Funds | | \$34,594 | | Operating Expense per Vehicle Revenue Hour | \$40.68 |
| Base Period Requirement | 7 | State Funds | | 19,690 | | Operating Expense per Passenger Mile | \$4.87 |
| Vehicles Operated in Maximum Service | | Federal Assistance ² | | 421,249 | | Operating Expense per Unlinked Passenger Trip | \$7.44 |
| Uses of Capital Funds | | Total Capital Funds Expended | | \$475,533 | | Unlinked Passenger Trips per Vehicle Revenue Mile | 0.64 |
| Bus | 7 | Rolling Stock | | \$122,905 | | Unlinked Passenger Trips per Vehicle Revenue Hour | 5.47 |
| Demand Response | 3 | Facilities and Other | | \$148,513 | | | |
| Total | 10 | Total | | \$271,418 | | | |

| | Directly Operated | Purchased Transportation | Bus | Demand Response | Total |
|-----------------|-------------------|--------------------------|------------------|------------------|------------------|
| Bus | 7 | 0 | \$122,905 | \$148,513 | \$271,418 |
| Demand Response | 3 | 0 | 0 | 0 | 0 |
| Total | 10 | 0 | \$122,905 | \$148,513 | \$271,418 |



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.