

# Greater Peoria Mass Transit District

ID Number: 5056  
 www.ridecitylink.org  
 2105 Northeast Jefferson Street  
 Peoria, IL 61603

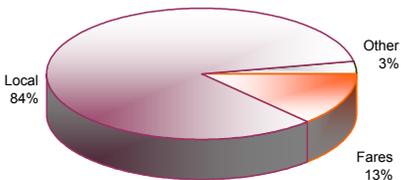
Chief Executive Officer: David Braun,  
 Resident General Manager  
 (309)676-8015

## System Wide Information

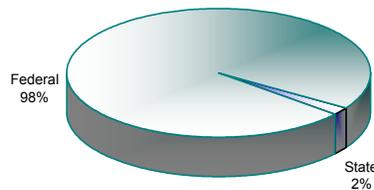
## Modal Information

General Information		Financial Information		Characteristics		Demand Response		
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		Operating Expense		\$7,424,027	\$1,073,681	
<b>Peoria, IL</b>		Directly Operated		\$889,588	Capital Funding	\$1,287,433	\$0	
Square Miles	129	Purchased Transportation		105,792	Annual Passenger Miles	11,295,467	931,997	
Population	242,353	<b>Total Fare Revenues Earned</b>		<b>\$995,380</b>	Annual Vehicle Revenue Miles	1,464,381	271,989	
Population Ranking out of 405 UZAs	108	<b>Sources of Operating Funds Expended</b>		Annual Unlinked Trips		1,781,183	92,736	
<b>Service Area Statistics</b>		Passenger Fares		\$995,380	Average Weekday Unlinked Trips	6,000	353	
Square Miles	35	Local Funds		6,281,557	Annual Vehicle Revenue Hours	83,865	21,295	
Population	147,126	State Funds		0	Fixed Guideway Directional Route Miles	0.0	N/A	
<b>Service Consumption</b>		Federal Assistance <sup>1</sup>		0	Vehicles Available for Maximum Service	57	23	
Annual Passenger Miles	12,227,464	Other Funds		245,771	Average Fleet Age in Years	9.1	5.0	
Annual Unlinked Trips	1,873,919	<b>Total Operating Funds Expended</b>		<b>\$7,522,708</b>	Vehicles Operated in Maximum Service	42	22	
Average Weekday Unlinked Trips	6,353	<b>Summary of Operating Expenses</b>		Salaries, Wages and Benefits		\$5,742,438		
Average Saturday Unlinked Trips	4,634	Materials and Supplies		1,013,522	Operating Expense per Vehicle Revenue Mile	\$5.07	\$3.95	
Average Sunday Unlinked Trips	0	Purchased Transportation		1,073,681	Operating Expense per Vehicle Revenue Hour	\$88.52	\$50.42	
<b>Service Supplied</b>		Other Operating Expenses		668,067	<b>Performance Measures</b>			
Annual Vehicle Revenue Miles	1,736,370	<b>Total Operating Expenses</b>		<b>\$8,497,708</b>	<b>Service Efficiency</b>			
Annual Vehicle Revenue Hours	105,160	Reconciling Cash Expenditures		\$0	Operating Expense per Passenger Mile			
Vehicles Available for Maximum Service	80	<b>Sources of Capital Funds Expended</b>		Local Funds		\$0	\$0.66	
Vehicles Operated in Maximum Service	64	State Funds		49,241	Operating Expense per Unlinked Passenger Trip			
Base Period Requirement	22	Federal Assistance <sup>2</sup>		2,213,192	Service Effectiveness			
<b>Vehicles Operated in Maximum Service</b>		<b>Uses of Capital Funds</b>		<b>Total Capital Funds Expended</b>		<b>\$2,262,433</b>	Unlinked Passenger Trips per Vehicle Revenue Mile	
Bus	42	Directly Operated	\$0	Rolling Stock	\$0	Facilities and Other	\$1,287,433	1.22
Demand Response	0	Purchased Transportation	22	Facilities and Other	0	Total	\$1,287,433	21.24
<b>Total</b>	<b>42</b>	<b>Total</b>	<b>22</b>	<b>Total</b>	<b>\$0</b>	<b>Total</b>	<b>\$1,287,433</b>	<b>4.35</b>

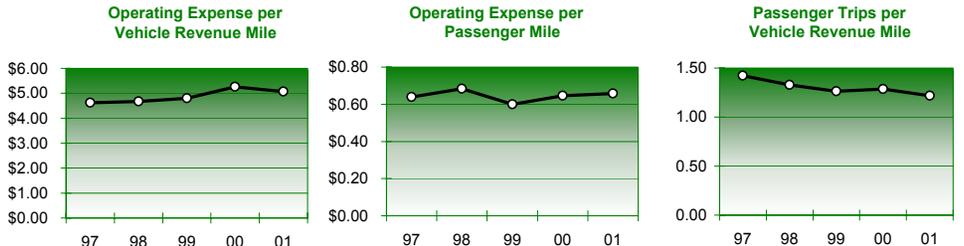
Sources of Operating Funds Expended



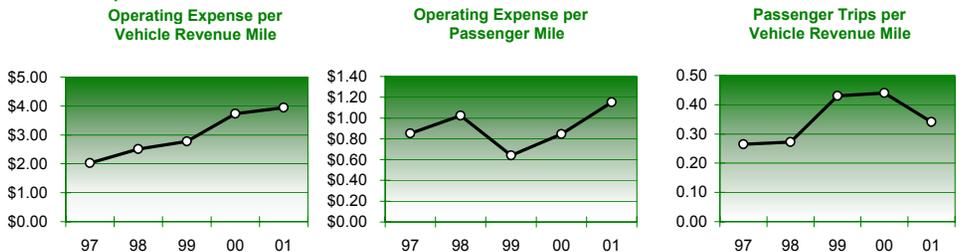
Sources of Capital Funds Expended



Bus



Demand Response



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.