Rock Island County Metropolitan Mass Transit District (MetroLINK)

ID Number: 5057
www.metrolink@qcmetrolink.com
2929 Fifth Avenue
Rock Island, IL 61201

Chief Executive Officer: Jeffrey A. Nelson,
General Manager
(309)788-3360

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Davenport--Rock Island--Moline, IA--IL

Square Miles	146
Population	264,018
Population Ranking out of 405 UZAs	98

Service Area Statistics

Square Miles	46
Population	116,658

Service Consumption

Annual Passenger Miles	9,472,387
Annual Unlinked Trips	2,783,466
Average Weekday Unlinked Trips	6,900
Average Saturday Unlinked Trips	3,336
Average Sunday Unlinked Trips	904

Service Supplied

Annual Vehicle Revenue Miles	2,059,901
Annual Vehicle Revenue Hours	154,916
Vehicles Available for Maximum Service	87
Vehicles Operated in Maximum Service	63
Base Period Requirement	43

Financial Information

Fare Revenues Earned	
Directly Operated	$975,954
Purchased Transportation	19,562
Total Fare Revenues Earned	**$995,516**
Sources of Operating Funds Expended	
Passenger Fares	$995,516
Local Funds	1,730,791
State Funds	4,501,500
Federal Assistance[1]	0
Other Funds	391,437
Total Operating Funds Expended	**$7,619,244**
Summary of Operating Expenses	
Salaries, Wages and Benefits	$5,308,709
Materials and Supplies	1,239,545
Purchased Transportation	216,431
Other Operating Expenses	1,421,292
Total Operating Expenses	**$8,185,977**
Reconciling Cash Expenditures	$16,251
Sources of Capital Funds Expended	
Local Funds	$60,003
State Funds	25,886
Federal Assistance[2]	925,013
Total Capital Funds Expended	**$1,010,902**

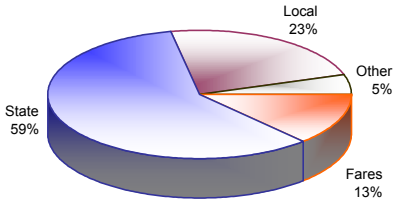
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	51	0
Vanpool	8	0
Demand Response	2	2
Total	**61**	**2**

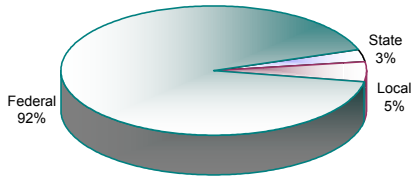
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$103,923	$323,995	$427,918
Vanpool	0	0	0
Demand Response	0	0	0
Total	**$103,923**	**$323,995**	**$427,918**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

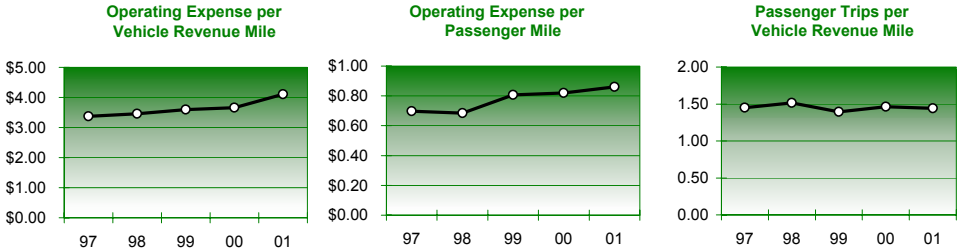
Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	$7,867,026	$245,027	$73,924
Capital Funding	$427,918	$0	$0
Annual Passenger Miles	9,132,286	90,141	249,960
Annual Vehicle Revenue Miles	1,918,063	91,358	50,480
Annual Unlinked Trips	2,761,936	12,956	8,574
Average Weekday Unlinked Trips	6,824	44	32
Annual Vehicle Revenue Hours	146,595	6,499	1,822
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Vehicles Available for Maximum Service	66	11	10
Average Fleet Age in Years	10.2	4.5	2.0
Vehicles Operated in Maximum Service	51	4	8
Peak to Base Ratio	1.3	N/A	N/A
Percent Spares	29%	175%	25%
Incidents	12	0	0
Patron Fatalities	0	0	0

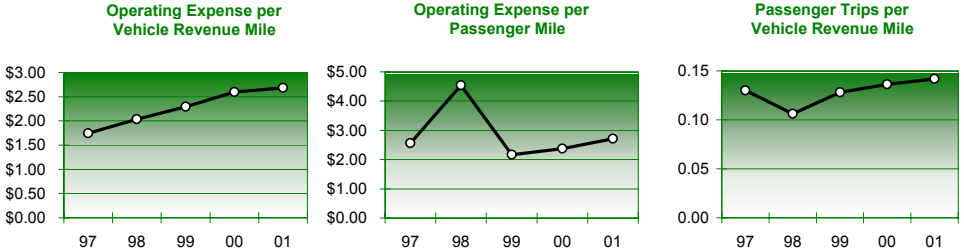
Performance Measures

Service Efficiency			
Operating Expense per Vehicle Revenue Mile	$4.10	$2.68	$1.46
Operating Expense per Vehicle Revenue Hour	$53.67	$37.70	$40.57
Cost Effectiveness			
Operating Expense per Passenger Mile	$0.86	$2.72	$0.30
Operating Expense per Unlinked Passenger Trip	$2.85	$18.91	$8.62
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	1.44	0.14	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	18.84	1.99	4.71

Bus



Demand Response



Data Source: 2001 National Transit Database

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