

Champaign-Urbana Mass Transit District (C-U MTD)

ID Number: 5060
 www.cumtd.com
 801 East University Avenue
 Urbana, IL 61802-2096

Chief Executive Officer: William L. Volk,
 Managing Director
 (217)384-8188

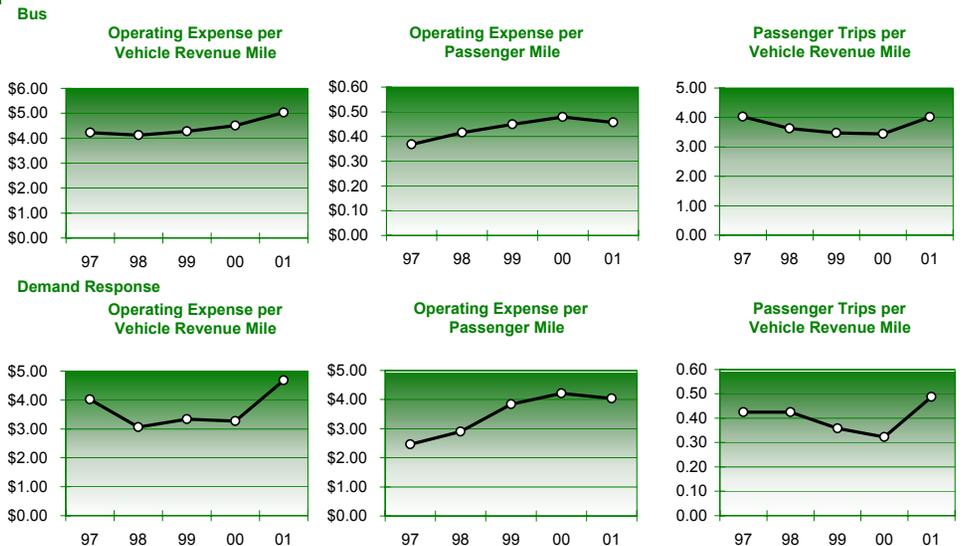
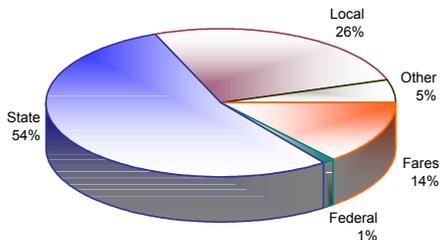
System Wide Information

Modal Information

| General Information | | Financial Information | | Characteristics | | Demand | | |
|---|------------|--|--|---------------------|--|---|------------|---------|
| Urbanized Area (UZA) Statistics — 1990 Census | | Fare Revenues Earned | | Operating Expense | | Bus | Response | |
| Champaign-Urbana, IL | | Directly Operated | | \$3,682,608 | | \$12,532,193 | \$853,793 | |
| Square Miles | 30 | Purchased Transportation | | 372,955 | | \$70,294 | \$0 | |
| Population | 115,524 | Total Fare Revenues Earned | | \$4,055,563 | | 27,391,802 | 211,573 | |
| Population Ranking out of 405 UZAs | 197 | Sources of Operating Funds Expended | | | | Annual Vehicle Revenue Miles | 182,201 | |
| Service Area Statistics | | Passenger Fares | | \$1,846,606 | | Annual Unlinked Trips | 10,003,819 | |
| Square Miles | 30 | Local Funds | | 3,590,479 | | Average Weekday Unlinked Trips | 36,263 | |
| Population | 115,524 | State Funds | | 7,389,449 | | Annual Vehicle Revenue Hours | 214,813 | |
| Service Consumption | | Federal Assistance ¹ | | 99,005 | | Fixed Guideway Directional Route Miles | 0.0 | |
| Annual Passenger Miles | 27,603,375 | Other Funds | | 718,262 | | Vehicles Available for Maximum Service | 89 | |
| Annual Unlinked Trips | 10,092,538 | Total Operating Funds Expended | | \$13,643,801 | | Average Fleet Age in Years | 12.0 | |
| Average Weekday Unlinked Trips | 36,538 | Summary of Operating Expenses | | | | Vehicles Operated in Maximum Service | 73 | |
| Average Saturday Unlinked Trips | 10,514 | Salaries, Wages and Benefits | | \$9,081,154 | | Peak to Base Ratio | 1.5 | |
| Average Sunday Unlinked Trips | 4,897 | Materials and Supplies | | 2,278,681 | | Percent Spares | 22% | |
| Service Supplied | | Purchased Transportation | | 563,573 | | Incidents | 45 | |
| Annual Vehicle Revenue Miles | 2,676,487 | Other Operating Expenses | | 1,462,578 | | Patron Fatalities | 0 | |
| Annual Vehicle Revenue Hours | 240,487 | Total Operating Expenses | | \$13,385,986 | | Performance Measures | | |
| Vehicles Available for Maximum Service | 106 | Reconciling Cash Expenditures | | \$257,815 | | Operating Expense per Vehicle Revenue Mile | \$5.02 | \$4.69 |
| Vehicles Operated in Maximum Service | 89 | Sources of Capital Funds Expended | | | | Operating Expense per Vehicle Revenue Hour | \$58.34 | \$33.26 |
| Base Period Requirement | 50 | Local Funds | | \$70,294 | | Operating Expense per Passenger Mile | \$0.46 | \$4.04 |
| Vehicles Operated in Maximum Service | | State Funds | | 0 | | Operating Expense per Unlinked Passenger Trip | \$1.25 | \$9.62 |
| | | Federal Assistance ² | | 0 | | Service Effectiveness | | |
| | | Total Capital Funds Expended | | \$70,294 | | Unlinked Passenger Trips per Vehicle Revenue Mile | 4.01 | 0.49 |
| | | | | | | Unlinked Passenger Trips per Vehicle Revenue Hour | 46.57 | 3.46 |

| Directly Operated | | Purchased Transportation | | Rolling Stock | | Facilities and Other | | Total | |
|-------------------|-----------|--------------------------|-----------------|---------------|-----------------|----------------------|--|-------|--|
| Bus | 73 | 0 | Bus | \$0 | \$70,294 | \$70,294 | | | |
| Demand Response | 4 | 12 | Demand Response | 0 | 0 | 0 | | | |
| Total | 77 | 12 | Total | \$0 | \$70,294 | \$70,294 | | | |

Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.