

Chicago Transit Authority (CTA)

ID Number: 5066
 www.transitchicago.com
 Merchandise Mart Plaza, P.O. Box 3555
 Chicago, IL 60654-0555

Chief Executive Officer: Frank Kruesi,
 President
 (312)664-7200

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Bus	Heavy Rail	Demand Response
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Urbanized Area (UZA) Statistics — 1990 Census

Chicago, IL—Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking out of 405 UZAs	3

Fare Revenues Earned

Directly Operated	\$374,118,603
Purchased Transportation	1,535,915
Total Fare Revenues Earned	\$375,654,518

Sources of Operating Funds Expended

Passenger Fares	\$375,654,518
Local Funds	285,728,422
State Funds	185,389,040
Federal Assistance ¹	0
Other Funds	37,139,593
Total Operating Funds Expended	\$883,911,573

Service Area Statistics

Square Miles	356
Population	3,708,773

Service Consumption

Annual Passenger Miles	1,770,773,875
Annual Unlinked Trips	484,820,801
Average Weekday Unlinked Trips	1,576,323
Average Saturday Unlinked Trips	912,129
Average Sunday Unlinked Trips	610,321

Summary of Operating Expenses

Salaries, Wages and Benefits	\$684,050,329
Materials and Supplies	98,607,840
Purchased Transportation	33,428,232
Other Operating Expenses	79,715,547
Total Operating Expenses	\$895,801,948

Service Supplied

Annual Vehicle Revenue Miles	129,935,959
Annual Vehicle Revenue Hours	10,117,876
Vehicles Available for Maximum Service	3,884
Vehicles Operated in Maximum Service	3,235
Base Period Requirement	1,273

Reconciling Cash Expenditures

	(\$11,890,375)
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Sources of Capital Funds Expended

Local Funds	\$105,296,082
State Funds	45,378,422
Federal Assistance ²	201,682,735
Total Capital Funds Expended	\$352,357,239

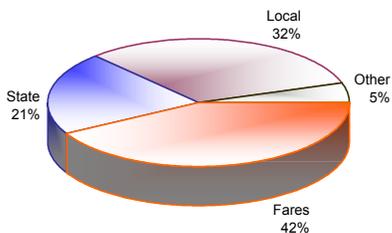
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,627	0
Heavy Rail	988	0
Demand Response	0	620
Total	2,615	620

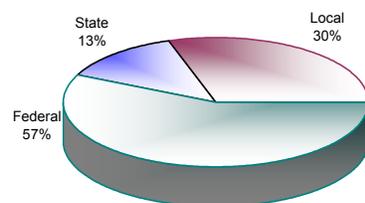
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$84,341,868	\$30,139,955	\$114,481,823
Heavy Rail	102,224,860	135,650,556	237,875,416
Demand Response	0	0	0
Total	\$186,566,728	\$165,790,511	\$352,357,239

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Operating Expense	\$523,013,651	\$339,360,065	\$33,428,232
Capital Funding	\$114,481,823	\$237,875,416	\$0
Annual Passenger Miles	749,617,111	1,009,234,011	11,922,753
Annual Vehicle Revenue Miles	63,758,189	57,653,239	8,524,531
Annual Unlinked Trips	301,690,748	181,692,170	1,437,883
Average Weekday Unlinked Trips	967,317	604,578	4,428
Annual Vehicle Revenue Hours	6,406,445	2,819,542	891,889
Fixed Guideway Directional Route Miles	3.7	206.3	N/A
Vehicles Available for Maximum Service	1919	1190	775
Average Fleet Age in Years	8.8	17.7	1.7
Vehicles Operated in Maximum Service	1627	988	620
Peak to Base Ratio	1.9	2.3	N/A
Percent Spares	18%	20%	25%
Incidents	1,956	294	95
Patron Fatalities	0	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$8.20	\$5.89	\$3.92
Operating Expense per Vehicle Revenue Hour	\$81.64	\$120.36	\$37.48

Cost Effectiveness

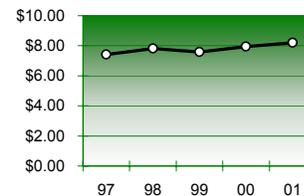
Operating Expense per Passenger Mile	\$0.70	\$0.34	\$2.80
Operating Expense per Unlinked Passenger Trip	\$1.73	\$1.87	\$23.25

Service Effectiveness

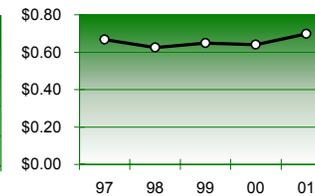
Unlinked Passenger Trips per Vehicle Revenue Mile	4.73	3.15	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	47.09	64.44	1.61

Bus

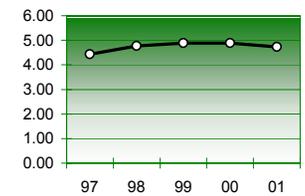
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

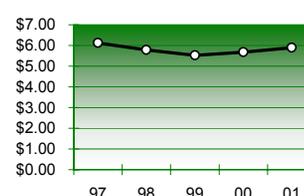


Passenger Trips per Vehicle Revenue Mile

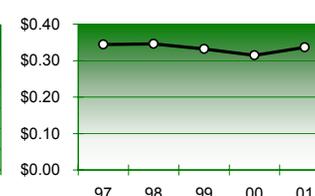


Heavy Rail

Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile

