Sheboygan Transit System (Sheboygan Transit)

ID Number: 5088

608 South Commerce Street
Sheboygan, WI 53081-4356

Chief Executive Officer: Ron McDonald,
Director
(920)459-3285

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Sheboygan, WI	
Square Miles	26
Population	61,012
Population Ranking out of 405 UZAs	331

Service Area Statistics

Square Miles	21
Population	57,316

Service Consumption

Annual Passenger Miles	2,406,015
Annual Unlinked Trips	743,687
Average Weekday Unlinked Trips	2,622
Average Saturday Unlinked Trips	1,075
Average Sunday Unlinked Trips	398

Service Supplied

Annual Vehicle Revenue Miles	889,494
Annual Vehicle Revenue Hours	72,197
Vehicles Available for Maximum Service	42
Vehicles Operated in Maximum Service	32
Base Period Requirement	13

Financial Information

Fare Revenues Earned

Directly Operated	$455,115
Purchased Transportation	72,655
Total Fare Revenues Earned	**$527,770**

Sources of Operating Funds Expended

Passenger Fares	$527,770
Local Funds	570,059
State Funds	1,169,010
Federal Assistance[1]	925,573
Other Funds	32,619
Total Operating Funds Expended	**$3,225,031**

Summary of Operating Expenses

Salaries, Wages and Benefits	$2,340,337
Materials and Supplies	299,881
Purchased Transportation	255,653
Other Operating Expenses	329,164
Total Operating Expenses	**$3,225,035**
Reconciling Cash Expenditures	($4)

Sources of Capital Funds Expended

Local Funds	$436,100
State Funds	0
Federal Assistance[2]	1,744,400
Total Capital Funds Expended	**$2,180,500**

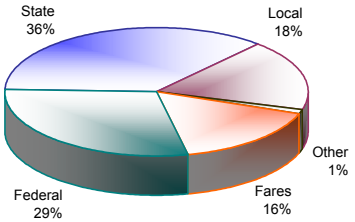
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	25	0
Demand Response	0	7
Total	**25**	**7**

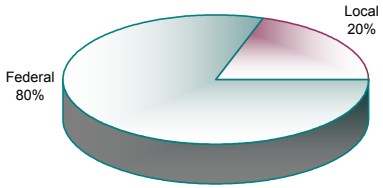
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$2,000,000	$180,500	$2,180,500
Demand Response	0	0	0
Total	**$2,000,000**	**$180,500**	**$2,180,500**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

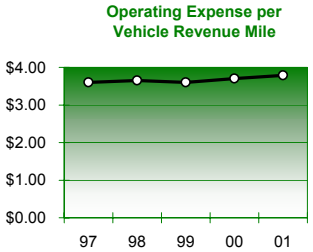
Characteristics

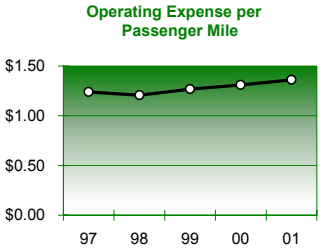
	Bus	Demand Response
Operating Expense	$2,969,382	$255,653
Capital Funding	$2,180,500	$0
Annual Passenger Miles	2,178,567	227,448
Annual Vehicle Revenue Miles	784,890	104,604
Annual Unlinked Trips	714,263	29,424
Average Weekday Unlinked Trips	2,511	111
Annual Vehicle Revenue Hours	61,302	10,895
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	34	8
Average Fleet Age in Years	10.5	6.5
Vehicles Operated in Maximum Service	25	7
Peak to Base Ratio	1.8	N/A
Percent Spares	36%	14%
Incidents	3	0
Patron Fatalities	0	0

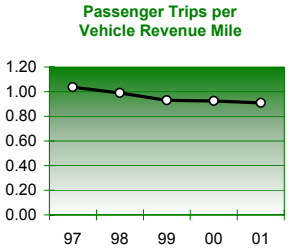
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.78	$2.44
Operating Expense per Vehicle Revenue Hour	$48.44	$23.47
Cost Effectiveness		
Operating Expense per Passenger Mile	$1.36	$1.12
Operating Expense per Unlinked Passenger Trip	$4.16	$8.69
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.91	0.28
Unlinked Passenger Trips per Vehicle Revenue Hour	11.65	2.70

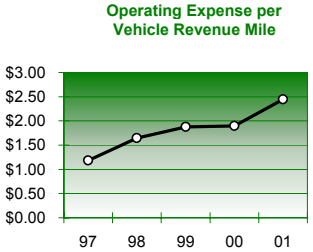
Bus

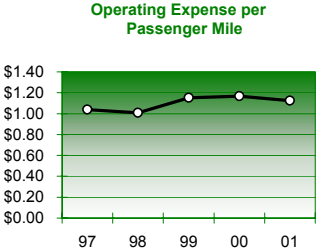


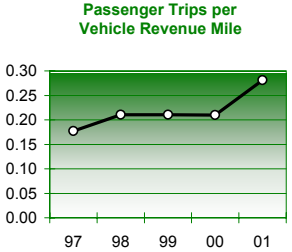




Demand Response







Data Source: 2001 National Transit Database

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