Lorain County Transit (LCT)

ID Number: 5095
www.loraincountytransit.com
6100 South Broadway, Suite 301
Lorain, OH 44053

Chief Executive Officer: Deborah S. Mohr,
General Manager
(440)233-7868

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Lorain--Elyria, OH	
Square Miles	147
Population	224,087
Population Ranking out of 405 UZAs	113

Service Area Statistics

Square Miles	495
Population	281,231

Service Consumption

Annual Passenger Miles	3,237,868
Annual Unlinked Trips	422,261
Average Weekday Unlinked Trips	1,518
Average Saturday Unlinked Trips	546
Average Sunday Unlinked Trips	132

Service Supplied

Annual Vehicle Revenue Miles	1,708,589
Annual Vehicle Revenue Hours	87,949
Vehicles Available for Maximum Service	43
Vehicles Operated in Maximum Service	28
Base Period Requirement	17

Financial Information

Fare Revenues Earned

Directly Operated	$0
Purchased Transportation	273,941
Total Fare Revenues Earned	**$273,941**

Sources of Operating Funds Expended

Passenger Fares	$273,941
Local Funds	2,132,613
State Funds	817,263
Federal Assistance [1]	0
Other Funds	56,579
Total Operating Funds Expended	**$3,280,396**

Summary of Operating Expenses

Salaries, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	4,322,105
Other Operating Expenses	0
Total Operating Expenses	**$4,322,105**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance [2]	1,191,664
Total Capital Funds Expended	**$1,191,664**

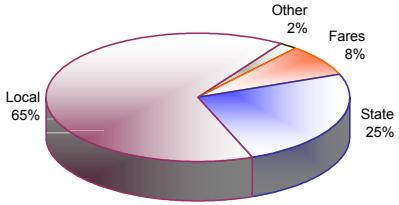
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	18
Demand Response	0	10
Total	**0**	**28**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$149,955	$0	$149,955
Demand Response	0	0	0
Total	**$149,955**	**$0**	**$149,955**

Sources of Operating Funds Expended



Modal Information

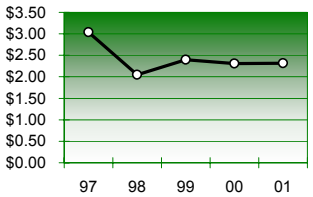
Characteristics

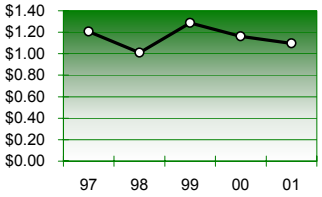
	Bus	Demand Response
Operating Expense	$3,234,648	$1,087,457
Capital Funding	$149,955	$0
Annual Passenger Miles	2,953,436	284,432
Annual Vehicle Revenue Miles	1,396,290	312,299
Annual Unlinked Trips	374,839	47,422
Average Weekday Unlinked Trips	1,337	181
Annual Vehicle Revenue Hours	66,628	21,321
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	25	18
Average Fleet Age in Years	3.7	3.7
Vehicles Operated in Maximum Service	18	10
Peak to Base Ratio	1.1	N/A
Percent Spares	39%	80%
Incidents	15	6
Patron Fatalities	0	0

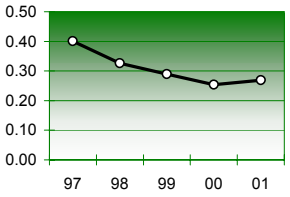
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$2.32	$3.48
Operating Expense per Vehicle Revenue Hour	$48.55	$51.00
Cost Effectiveness		
Operating Expense per Passenger Mile	$1.10	$3.82
Operating Expense per Unlinked Passenger Trip	$8.63	$22.93
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.27	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	5.63	2.22

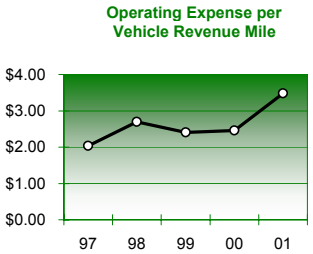
Bus

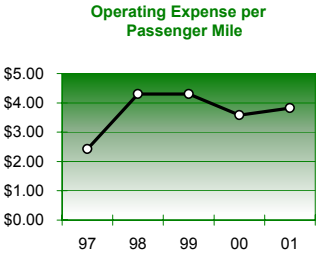


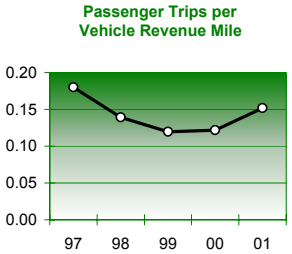




Demand Response







[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database

8/6/2002 10:37