

# Waukesha Transit Commission (Waukesha Metro Transit)

ID Number: 5096  
 www.ci.waukesha.wi.us/dept/transit.html  
 2311 Badger Drive  
 Waukesha, WI 53188-5932

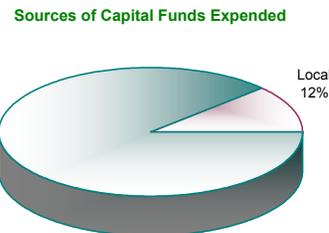
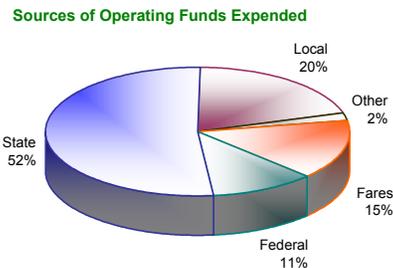
Chief Executive Officer: Robert C. Johnson,  
 Transit Director  
 (262)524-3594

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response
<b>Milwaukee, WI</b>		<b>Fare Revenues Earned</b>		<b>Operating Expense</b>		\$2,835,696	\$276,983
Square Miles	512	Directly Operated	\$447,520	Capital Funding	\$323,173		\$0
Population	1,226,293	Purchased Transportation	0	Annual Passenger Miles	2,697,516		80,033
Population Ranking out of 405 UZAs	27	<b>Total Fare Revenues Earned</b>	<b>\$447,520</b>	Annual Vehicle Revenue Miles	814,043		46,932
<b>Service Area Statistics</b>		<b>Sources of Operating Funds Expended</b>		Annual Unlinked Trips	775,248		13,943
Square Miles	21	Passenger Fares	\$447,520	Average Weekday Unlinked Trips	2,659		52
Population	68,000	Local Funds	596,280	Annual Vehicle Revenue Hours	62,003		4,391
<b>Service Consumption</b>		State Funds	1,532,474	Fixed Guideway Directional Route Miles	5.1		N/A
Annual Passenger Miles	2,777,549	Federal Assistance <sup>1</sup>	310,991	Vehicles Available for Maximum Service	29		4
Annual Unlinked Trips	789,191	Other Funds	40,078	Average Fleet Age in Years	7.3		6.0
Average Weekday Unlinked Trips	2,711	<b>Total Operating Funds Expended</b>	<b>\$2,927,343</b>	Vehicles Operated in Maximum Service	19		4
Average Saturday Unlinked Trips	1,485	<b>Summary of Operating Expenses</b>		Peak to Base Ratio	1.7		N/A
Average Sunday Unlinked Trips	712	Salaries, Wages and Benefits	\$2,435,671	Percent Spares	53%		0%
<b>Service Supplied</b>		Materials and Supplies	353,291	Incidents	11		0
Annual Vehicle Revenue Miles	860,975	Purchased Transportation	0	Patron Fatalities	0		0
Annual Vehicle Revenue Hours	66,394	Other Operating Expenses	323,717	<b>Performance Measures</b>			
Vehicles Available for Maximum Service	33	<b>Total Operating Expenses</b>	<b>\$3,112,679</b>	<b>Service Efficiency</b>			
Vehicles Operated in Maximum Service	23	Reconciling Cash Expenditures	\$0	Operating Expense per Vehicle Revenue Mile	\$3.48		\$5.90
Base Period Requirement	11	<b>Sources of Capital Funds Expended</b>		Operating Expense per Vehicle Revenue Hour	\$45.73		\$63.08
<b>Vehicles Operated in Maximum Service</b>		Local Funds	\$63,294	<b>Cost Effectiveness</b>			
		State Funds	0	Operating Expense per Passenger Mile	\$1.05		\$3.46
		Federal Assistance <sup>2</sup>	445,215	Operating Expense per Unlinked Passenger Trip	\$3.66		\$19.87
		<b>Total Capital Funds Expended</b>	<b>\$508,509</b>	<b>Service Effectiveness</b>			
				Unlinked Passenger Trips per Vehicle Revenue Mile	0.95		0.30
				Unlinked Passenger Trips per Vehicle Revenue Hour	12.50		3.18

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	19	0	Bus	\$94,675	\$228,498	\$323,173
Demand Response	4	0	Demand Response	0	0	0
<b>Total</b>	<b>23</b>	<b>0</b>	<b>Total</b>	<b>\$94,675</b>	<b>\$228,498</b>	<b>\$323,173</b>



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.