Bloomington Public Transportation Corporation (Bloomington Transit)

ID Number: 5110
www.bloomingtontransit.com
130 West Grimes Lane
Bloomington, IN 47403

Chief Executive Officer: Lew May,
General Manager
(812)332-5688

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Bloomington, IN	
Square Miles	21
Population	71,440
Population Ranking out of 405 UZAs	296

Service Area Statistics

Square Miles	12
Population	60,633

Service Consumption

Annual Passenger Miles	6,078,990
Annual Unlinked Trips	1,959,838
Average Weekday Unlinked Trips	7,172
Average Saturday Unlinked Trips	1,988
Average Sunday Unlinked Trips	392

Service Supplied

Annual Vehicle Revenue Miles	860,250
Annual Vehicle Revenue Hours	81,903
Vehicles Available for Maximum Service	40
Vehicles Operated in Maximum Service	32
Base Period Requirement	26

Financial Information

Fare Revenues Earned

Directly Operated	$792,097
Purchased Transportation	43,438
Total Fare Revenues Earned	**$835,535**

Sources of Operating Funds Expended

Passenger Fares	$835,535
Local Funds	692,784
State Funds	1,068,409
Federal Assistance[1]	430,687
Other Funds	256,079
Total Operating Funds Expended	**$3,283,494**

Summary of Operating Expenses

Salaries, Wages and Benefits	$1,897,733
Materials and Supplies	550,740
Purchased Transportation	407,708
Other Operating Expenses	500,115
Total Operating Expenses	**$3,356,296**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$156,829
State Funds	5,410
Federal Assistance[2]	594,937
Total Capital Funds Expended	**$757,176**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	26	0
Demand Response	0	6
Total	**26**	**6**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$560,245	$124,129	$684,374
Demand Response	0	0	0
Total	**$560,245**	**$124,129**	**$684,374**

Modal Information

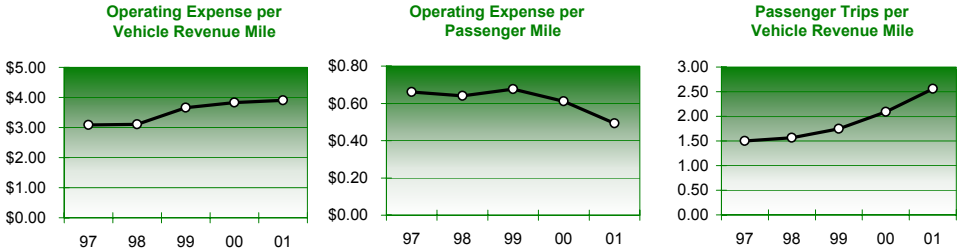
Characteristics

	Bus	Demand Response
Operating Expense	$2,948,588	$407,708
Capital Funding	$684,374	$0
Annual Passenger Miles	5,985,288	93,702
Annual Vehicle Revenue Miles	755,549	104,701
Annual Unlinked Trips	1,930,738	29,100
Average Weekday Unlinked Trips	7,063	109
Annual Vehicle Revenue Hours	71,967	9,936
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	33	7
Average Fleet Age in Years	8.5	3.2
Vehicles Operated in Maximum Service	26	6
Peak to Base Ratio	1.0	N/A
Percent Spares	27%	17%
Incidents	2	0
Patron Fatalities	0	0

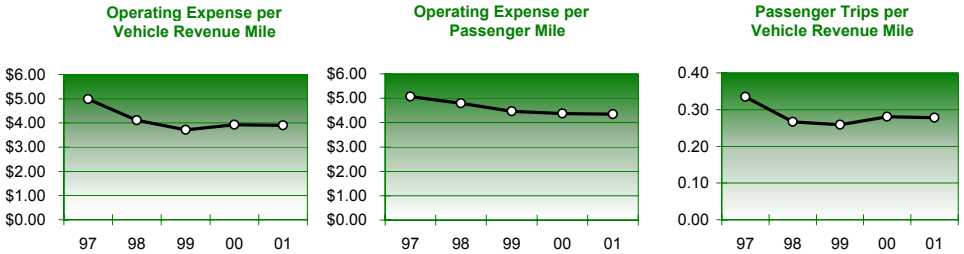
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.90	$3.89
Operating Expense per Vehicle Revenue Hour	$40.97	$41.03
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.49	$4.35
Operating Expense per Unlinked Passenger Trip	$1.53	$14.01
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	2.56	0.28
Unlinked Passenger Trips per Vehicle Revenue Hour	26.83	2.93

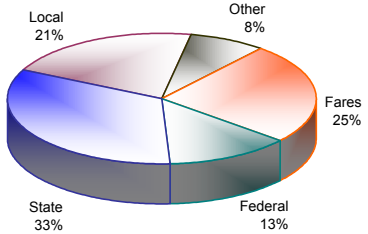
Bus



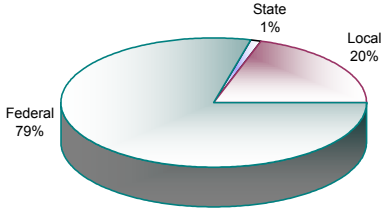
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database

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