

# Pace, Suburban Bus Division

ID Number: 5113  
 www.pacebus.com  
 550 West Algonquin Road  
 Arlington Heights, IL 60005

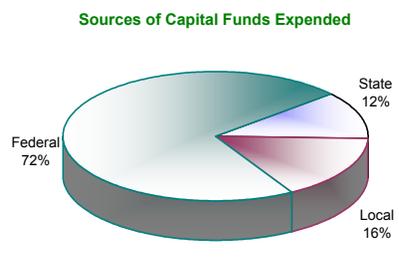
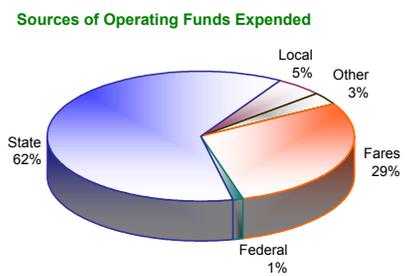
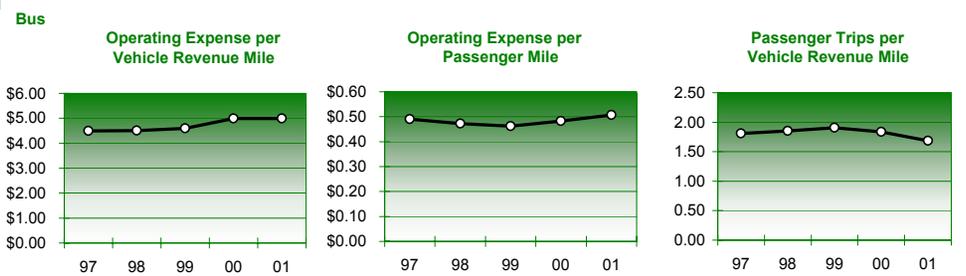
Chief Executive Officer: Thomas J. Ross,  
 Executive Director  
 (847)228-2301

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response	Vanpool
<b>Chicago, IL—Northwestern IN</b>		Directly Operated	\$29,670,749	Capital Funding	\$101,711,073	\$14,383,279	\$3,943,412	
Square Miles	1,585	Purchased Transportation	6,763,455	Annual Passenger Miles	200,847,801	5,859,484	37,718,081	
Population	6,792,087	<b>Total Fare Revenues Earned</b>	<b>\$36,434,204</b>	Annual Vehicle Revenue Miles	20,360,634	4,493,442	6,462,720	
Population Ranking out of 405 UZAs	3	<b>Sources of Operating Funds Expended</b>		Annual Unlinked Trips	34,321,558	973,498	1,132,168	
Other UZA's Served:	130, 145, 184, 204, 288	Passenger Fares	\$36,434,204	Average Weekday Unlinked Trips	119,166	3,719	4,400	
<b>Service Area Statistics</b>		Local Funds	6,316,345	Annual Vehicle Revenue Hours	1,437,810	311,479	207,517	
Square Miles	1,533	State Funds	78,962,765	Fixed Guideway Directional Route Miles	0.0	N/A	N/A	
Population	3,892,562	Federal Assistance <sup>1</sup>	1,551,076	Vehicles Available for Maximum Service	688	215	490	
<b>Service Consumption</b>		Other Funds	4,304,974	Average Fleet Age in Years	7.2	4.0	1.8	
Annual Passenger Miles	244,425,366	<b>Total Operating Funds Expended</b>	<b>\$127,569,364</b>	Vehicles Operated in Maximum Service	610	201	384	
Annual Unlinked Trips	36,427,224	<b>Summary of Operating Expenses</b>		Peak to Base Ratio	2.2	N/A	N/A	
Average Weekday Unlinked Trips	127,285	Salaries, Wages and Benefits	\$71,931,971	Percent Spares	13%	7%	28%	
Average Saturday Unlinked Trips	53,259	Materials and Supplies	10,004,302	Incidents	170	21	51	
Average Sunday Unlinked Trips	20,661	Purchased Transportation	26,967,261	Patron Fatalities	0	0	0	
<b>Service Supplied</b>		Other Operating Expenses	11,134,230	<b>Performance Measures</b>				
Annual Vehicle Revenue Miles	31,316,796	<b>Total Operating Expenses</b>	<b>\$120,037,764</b>	<b>Service Efficiency</b>				
Annual Vehicle Revenue Hours	1,956,806	Reconciling Cash Expenditures	\$94,021	Operating Expense per Vehicle Revenue Mile	\$5.00	\$3.20	\$0.61	
Vehicles Available for Maximum Service	1,393	<b>Sources of Capital Funds Expended</b>		Operating Expense per Vehicle Revenue Hour	\$70.74	\$46.18	\$19.00	
Vehicles Operated in Maximum Service	1,195	Local Funds	\$8,657,362	<b>Cost Effectiveness</b>				
Base Period Requirement	279	State Funds	6,402,067	Operating Expense per Passenger Mile	\$0.51	\$2.45	\$0.10	
<b>Vehicles Operated in Maximum Service</b>		Federal Assistance <sup>2</sup>	38,862,728	Operating Expense per Unlinked Passenger Trip	\$2.96	\$14.77	\$3.48	
		<b>Total Capital Funds Expended</b>	<b>\$53,922,157</b>	<b>Service Effectiveness</b>				
		<b>Uses of Capital Funds</b>		Unlinked Passenger Trips per Vehicle Revenue Mile	1.69	0.22	0.18	
		Rolling Stock	\$10,294,189	Unlinked Passenger Trips per Vehicle Revenue Hour	23.87	3.13	5.46	
		Facilities and Other	0					
		Total	\$42,060,384					
			\$10,294,189					
			\$52,354,573					

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	473	137	Bus	\$29,880,014	\$10,294,189	\$40,174,203
Vanpool	384	0	Vanpool	2,224,455	0	2,224,455
Demand Response	10	191	Demand Response	9,955,915	0	9,955,915
<b>Total</b>	<b>867</b>	<b>328</b>	<b>Total</b>	<b>\$42,060,384</b>	<b>\$10,294,189</b>	<b>\$52,354,573</b>



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.