

Metropolitan Council*

Provides purchased transportation services to: Metro Mobility (5155)
Purchased transportation provider filing a separate report: Metro Transit (5027)

Chief Executive Officer: Lee Sheehy,
Regional Administrator
(651)602-1304

ID Number: 5154
www.metrocouncil.org
Metropolitan Council, 230 East Fifth Street
St. Paul, MN 55101-1634

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response
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Urbanized Area (UZA) Statistics — 1990 Census
Minneapolis--St. Paul, MN

Square Miles	1,063
Population	2,079,676
Population Ranking out of 405 UZAs	13

Service Area Statistics

Square Miles	2,834
Population	2,390,999

Service Consumption

Annual Passenger Miles	34,185,072
Annual Unlinked Trips	4,118,294
Average Weekday Unlinked Trips	15,521
Average Saturday Unlinked Trips	2,476
Average Sunday Unlinked Trips	968

Service Supplied

Annual Vehicle Revenue Miles	7,599,406
Annual Vehicle Revenue Hours	488,486
Vehicles Available for Maximum Service	491
Vehicles Operated in Maximum Service	319
Base Period Requirement	60

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	6,963,481
Total Fare Revenues Earned	\$6,963,481

Sources of Operating Funds Expended

Passenger Fares	\$6,963,481
Local Funds	22,168,791
State Funds	8,014,048
Federal Assistance ¹	395,575
Other Funds	552,804
Total Operating Funds Expended	\$38,094,699

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	31,203,952
Other Operating Expenses	0
Total Operating Expenses	\$31,203,952

Sources of Capital Funds Expended

Local Funds	\$12,486,702
State Funds	0
Federal Assistance ²	3,389,869
Total Capital Funds Expended	\$15,876,571

Uses of Capital Funds

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	0	159	\$8,778,669	\$7,097,902	\$15,876,571
Demand Response	0	160	0	0	0
Total	0	319	\$8,778,669	\$7,097,902	\$15,876,571

	Bus	Demand Response
Operating Expense	\$20,253,855	\$10,950,097
Capital Funding	\$15,876,571	\$0
Annual Passenger Miles	29,030,854	5,154,218
Annual Vehicle Revenue Miles	4,309,703	3,289,703
Annual Unlinked Trips	3,402,611	715,683
Average Weekday Unlinked Trips	12,786	2,735
Annual Vehicle Revenue Hours	249,688	238,798
Fixed Guideway Directional Route Miles	166.4	N/A
Vehicles Available for Maximum Service	232	259
Average Fleet Age in Years	7.4	2.8
Vehicles Operated in Maximum Service	159	160
Peak to Base Ratio	2.6	N/A
Percent Spares	46%	62%
Incidents	27	3
Patron Fatalities	0	0

Performance Measures

Service Efficiency

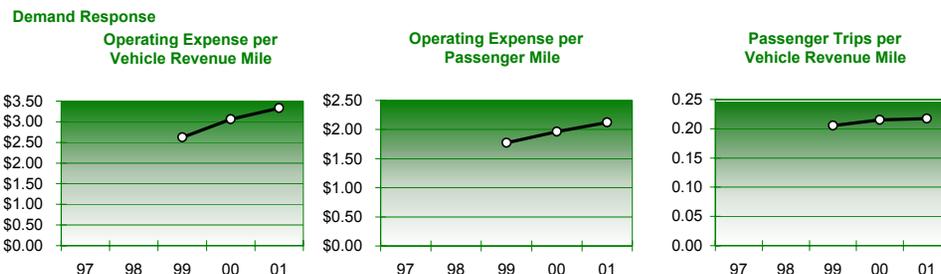
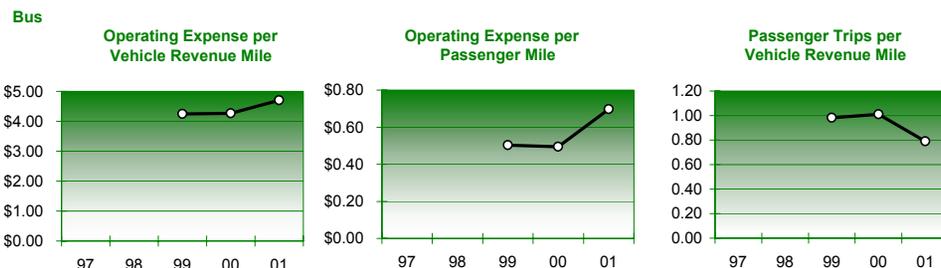
Operating Expense per Vehicle Revenue Mile	\$4.70	\$3.33
Operating Expense per Vehicle Revenue Hour	\$81.12	\$45.86

Cost Effectiveness

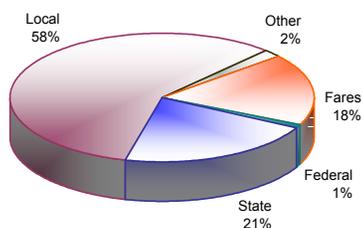
Operating Expense per Passenger Mile	\$0.70	\$2.12
Operating Expense per Unlinked Passenger Trip	\$5.95	\$15.30

Service Effectiveness

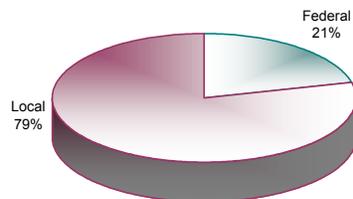
Unlinked Passenger Trips per Vehicle Revenue Mile	0.79	0.22
Unlinked Passenger Trips per Vehicle Revenue Hour	13.63	3.00



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.